

GOVERNMENT OF PUERTO RICO

STATE CONSOLIDATED ACTION PLAN FOR HOUSING AND  
COMMUNITY DEVELOPMENT PROGRAMS

# 2022 CONSOLIDATED ANNUAL PERFORMANCE REPORT

September 2023



**PLAN CONSOLIDADO**



DE VIVIENDA Y DESARROLLO COMUNAL DEL  
ESTADO Y PLAN DE ACCIÓN ANUAL

GOBIERNO DE  
**PUERTO  
RICO**



## **CR-05 - Goals and Outcomes**

### **Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)**

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

This Consolidated Annual Performance Report (CAPER) provides an overview of the progress made during PY 2022, the third year of the Puerto Rico State 2020-2024 Housing and Community Consolidated Plan. The Plan set the goals and strategies to address community and economic development needs as well as affordable housing needs over the five-year planning period. During Program Year 2022, the state undertook activities consistent with the approved strategic and annual action Plan, for the following programs:

- Community Development Block Grant (CDBG), administered by the Puerto Rico Department of Housing (PRDoH);
- HOME Investment Partnerships Program (HOME), Administered by the Puerto Rico Housing Finance Authority;
- Housing Opportunities for Persons with AIDS (HOPWA); administered by the Puerto Rico Department of Health, in collaboration with the Municipality of San Juan;
- Emergency Solutions Grant (ESG), administered by the Puerto Rico Department of Family; and
- Housing Trust Fund (HTF), also administered by the Puerto Rico Housing Finance Authority.

Each of these programs of the Consolidated Plan invested available resources in eligible activities to address the needs of the low- and moderate-income persons with the final goals of:

- increasing the availability, accessibility, and affordability of decent housing,
- create suitable living environments, and
- provide economic opportunities for low- and moderate-income individuals.

### **Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
Create Suitable Living Enviroments	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2750	0	0.00%			
Create Suitable Living Enviroments	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	0	87995		540		%
Create Suitable Living Enviroments (B)	Non-Housing Community Development	CDBG: \$	Other	Other	975000	2049355	210.19%	191400	1226131	640.61%
Emergency Relief	Non-Housing Community Development	CDBG: \$	Other	Other	1500	0	0.00%	300	0	0.00%
Expand Economic Opportunity	Economic Development	CDBG: \$	Jobs created/retained	Jobs	30	42	140.00%	6	41	683.33%

Expand Economic Opportunity	Economic Development	CDBG: \$	Businesses assisted	Businesses Assisted	15	1215	8,100.00%	3	1205	40,166.67%
Provide Decent Housing	Homeless	ESG: \$	Homeless Person Overnight Shelter	Persons Assisted	12500	8929	71.43%	2560	3418	133.52%
Provide Decent Housing (B)	Homeless	HOME: \$ / ESG: \$	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	8640	0	0.00%	2000	0	0.00%
Provide Decent Housing (C)	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	HIV/AIDS Housing Operations	Household Housing Unit	2000	1682	84.10%	400	317	79.25%
Provide Decent Housing (C)	Affordable Housing Non-Homeless Special Needs	HOPWA: \$	Other	Other	2100	1349	64.24%	420	657	156.43%
Provide Decent Housing (D)	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Added	Household Housing Unit	100	0	0.00%	20	0	0.00%
Provide Decent Housing (D)	Affordable Housing	CDBG: \$ / HOME: \$	Homeowner Housing Rehabilitated	Household Housing Unit	60	0	0.00%			
Provide Decent Housing (E)	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	440	0	0.00%	36	0	0.00%

Provide Decent Housing (F)	Affordable Housing	HOME: \$ / HTF: \$4064659	Rental units constructed	Household Housing Unit	0	0		56	0	0.00%
Provide Decent Housing (F)	Affordable Housing	HOME: \$ / HTF: \$4064659	Rental units rehabilitated	Household Housing Unit	0	0		56	0	0.00%
Provide Decent Housing (F)	Affordable Housing	HOME: \$ / HTF: \$4064659	Other	Other	165	0	0.00%			
Provide Decent Housing (G)	Affordable Housing	HTF: \$	Other	Other	45	0	0.00%			

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

**CDBG Program**

CDBG funds were used in accordance with the action plan and were in its majority directed to address the needs of low- and moderate-income persons (see next table). As stated in the Action Plan, and in accordance with local public policy, funds were distributed to non-entitlement municipalities on an equal basis, through a formula allocation, with the exception of the islands of Vieques and Culebra, that received 15% in additional allocation. In terms of the specific activities, the government’s fiscal situation, the lack of access to capital and constrained municipal finances have all contributed to placing most CDBG efforts in housing, public service and infrastructure projects. CDBG funds were used specifically to support the following eligible activities:

- **Public facilities and improvements** - A total of 1,226,131 low and income persons received benefit of community development projects

aimed to improve living conditions and infrastructure. A total of \$13,695,996.77 was disbursed for this activity.

- **Public services** – A total of 87,995 low and income persons received benefit to attend special needs population. The total disbursed for this activity was \$1,804,444.07.
- **Housing rehabilitation** – As part of strategy to provide decent housing and suitable living environment to low- and moderate-income persons, 668 were rehabilitated. The total disbursed for this activity was \$941,151.35.

The following table provides a summary of the CBDG-CV financial summary report. Details for CBDG-CV funds are included in the Appendix Section, PR 26 CBDG-CV Financial Summary Report. For the information of the other programs go to Appendix Section.

For details of CBDG-DR expenditures and accomplishment reports go to: <https://cdbg-dr.pr.gov/en/reports/>

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).

91.520(a)

	CDBG	HOME	HOPWA	ESG	HTF
White	4,861	59	395	2,827	0
Black or African American	0	0	579	534	0
Asian	0	0	0	2	0
American Indian or American Native	14	0	0	52	0
Native Hawaiian or Other Pacific Islander	0	0	0	3	0
<b>Total</b>	<b>4,875</b>	<b>59</b>	<b>974</b>	<b>3,418</b>	<b>0</b>
Hispanic	4,789	59	974	3,308	0
Not Hispanic	86	0	0	110	0

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

The CDBG and HOME racial and ethnic composition was obtained principally from the housing rehabilitation, public service and economic development activities as entered into the IDIS system (IDIS PR23). The information included in the table may contain data from previous years, as IDIS activities can generate beneficiaries over several different program years. The HOME program's racial and ethnic status of families assisted was obtained from the records maintained by the PRHFA and IDIS. The ESG data was obtained from the SAGE Report. The HOPWA data, these numbers only reflect the racial composition of clients assisted HOPWA Program under Tenant Based Rental assistance, Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance and Transitional Housing only. Additional assistance was provided to participants under Supportive Services program that this data is not collected. The HOPWA data, these numbers reflect the racial composition of clients assisted HOPWA Program under Tenant Based Rental assistance, Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance, Transitional Housing and Supportive Services Only.

In general terms, the information presented in the previous table shows that the majority of families served by CDBG, HOME, ESG and HOPWA are white, while more than 95.0% are Hispanic. Nevertheless, it is important to note that the racial and ethnic composition chart does not have a category for "Other" or "multiracial", which would have better describe Puerto Ricans, in this case all of the HOME beneficiaries identified themselves as "Other multi-racial". To overcome this limitation other multiracial families were included under "white", in the case of ESG SAGE "Client Doesn't know/Client refused" and "Data not collected" where also included in under "white" and Hispanic, for details go to SAGE 2022 report in the appendix section or the table below "ESG by race".

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	53,009,279	23,972,519
HOME	public - federal	60,496,242	2,858,112
HOPWA	public - federal	4,644,179	2,226,620
ESG	public - federal	3,493,404	797,324
HTF	public - federal	8,081,172	2,329,175
Other	public - federal	18,291,099,230	941,455,907

**Table 3 - Resources Made Available**

### Narrative

For the PY 2022, the State had available a \$129,724,276 for the CDBG, ESG, HOPWA, HOME and HTF programs, \$10,005,815,230 for CDBG-DR funds, \$8,285,284,000 for CDBG-MIT and total of \$60,930,553 allocated for CARES Act funds for CDBG, ESG and HOPWA programs.

A total of \$54,826,442 were available for the CDBG Program, of which \$23,972,519.42 were expended during the program year. In the case of the HOME Program a total of \$47,123,252.24 were available as of 6-30-2022; that amount is composed of \$1,773,482.38 (balance available for disbursement from Open Activities as of 6-30-2022) and \$45,349,769.86 (balance available to commit as of 6-30-2022).

For CDBG-DR funds a total of \$10,005,815,230 are available and until this report period a total of \$941,395,110.70 funds were expended, as for CDBG-MIT a total of \$8,285,284,000 are available and until this report period a total of \$60,796.18 funds were expended. For details of CDBG-DR & CDBG-MIT expenditures reports go to: <https://cdbg-dr.pr.gov/en/reports/>.

As per PR-23 report, HOME Program expended the amount of \$2,858,111.83 for the activities completed during the period between 7-1-2021 thru 6-30-2022. However, HOME funds really drawn from LOCCS during the same period were \$2,206,019.15.

In the case of the HTF Program, no activities were completed during PY 2022 but HTF funds in the amount of \$2,329,175.07 were drawn from LOCCS as per IDIS reports. For HTF Program, the resources made available as of 6-30-2022 were \$5,845,640.89 composed of \$3,441,422.43 (balance available to commit as of 6-30-2022) and \$2,404,218.46 (balance available for disbursement from Open Activities as of 6-30-2022).

All funds invested in the programmatic activities undertaken benefited low- and moderate-income persons and best serve the needs of the low-income communities. The activities funded and undertaken were aligned with the Consolidated Plan strategic objectives and needs priorities and represented an effective place-based market driven strategy to meet the identified community needs.



**Identify the geographic distribution and location of investments**

<b>Target Area</b>	<b>Planned Percentage of Allocation</b>	<b>Actual Percentage of Allocation</b>	<b>Narrative Description</b>
CDBG- Non-entitlement communities	51	100	See explanation in the following narratives.
Statewide	49	100	During PY 2022, funds from each program were distributed in accordance with the method proposed in A

**Table 4 – Identify the geographic distribution and location of investments**

**Narrative**

During Program Year 2022, funds from each program were distributed in accordance with method proposed in the action plan. As part of the Consolidated Plan Citizen Participation process, the State identified underserved areas with high concentration of poverty, housing and health problems, and general community decay. In order to address the needs of the communities, the State public policy is driven to provide priority to communities in these areas in the PY 2022 Annual Action Plan CPD funded activities. The State collaborated with the Municipalities and Non-Profit Organizations to develop and implement geographic strategies designed to comprehensively revitalize priority areas and in a manner that will have a more lasting impact on residents. As well, according to the Plan, the subrecipients could use the funds for activities aimed at COVID-19 preparedness, prevention and response.

Specific information related to each program:

**CDBG Program**

The CDBG allocation for non-entitlement municipalities was equally distributed among the municipalities, except for the islands of Vieques and Culebra, which both receive an additional 15% above the Equal Allocation Grant. This method follows the distribution established via the enactment of local Law 137-2014, as amended.

**ESG Program**

Emergency Solutions Program funds are made available to non-for-profit entities and municipalities on a competitive method of fund distribution. The delegation of these funds granted to subrecipients and distributed to eligible program participants is not restricted to a particular group of entities or municipalities. Emergency Solutions Program funds are distributed through a request for proposal process among the island's 78 municipalities and non-for-profit organizations that provide services to the homeless were eligible to apply for assistance funds.

### **HOPWA Program**

The distribution of HOPWA funds to potential sub recipients were conducted using a competitive Request for Proposal process. For this Plan the Puerto Rico EMSA included the 78 municipalities for unobligated funds and the PR-EMSA municipalities for the HOPWA grant.

### **HOME Program**

The State PJ has distributed funds through a competitive process. The method of distribution does not include allocation of resources based on geographic areas, so target areas are not earmarked, yet the PRHFA complies with regulations requiring that resources be allocated in non-metropolitan areas.

Go to Appendix section ***ADDITIONAL INFORMATION CR-15*** for details.

## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

To undertake the affordable housing and non-housing community development actions, the PR-State government combined a series of diverse public funding streams available to address the needs of the general population, including those of low- and moderate-income levels.

The non-entitlement municipalities that receive CDBG funds leverage their projects with in-kind services and funds from municipal, state, and other federal sources. The most frequent sources of funding for leverage are municipal funds. **The table that summarizes leveraging for the CDBG 2022 projects is at the Appendix Section.**

## ESG

For ESG matching contributions, each subrecipient must match dollar-for-dollar the funding provided with funds from other public or private sources. Matching contributions may be obtained from any source, including any federal source other than the ESG program, as well as state, local, private, and other sources. For purposes of prior years' funds that were available during the Pandemic Emergency, the ESG Program amended its Action Plan to waive matching requirements if the funds were used for activities to prevent, prepare for, and respond to the COVID-19 pandemic.

**In the case of the HOME program, no match requirement was imposed to Puerto Rico State PJ during PY 2022-23, due to the severe fiscal distress affecting the Government of Puerto Rico. The typical requirement is for the State to match no less than 25 cents for each dollar of HOME funds spent on affordable housing. Go to Appendix Section for Additional information.**

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 5 – Fiscal Year Summary - HOME Match Report**

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

**HOME MBE/WBE report**

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period \$	Amount received during reporting period \$	Total amount expended during reporting period \$	Amount expended for TBRA \$	Balance on hand at end of reporting period \$
29,981	268,171	110,903	0	187,249

Table 7 – Program Income

<b>Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period</b>						
	Total	Minority Business Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
<b>Contracts</b>						
Dollar Amount	2,207,382	0	0	0	2,207,382	0
Number	0	0	0	0	0	0
<b>Sub-Contracts</b>						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0
	Total	Women Business Enterprises	Male			
<b>Contracts</b>						
Dollar Amount	2,207,382	0	2,207,382			
Number	0	0	0			
<b>Sub-Contracts</b>						
Number	0	0	0			
Dollar Amount	0	0	0			

**Table 8 - Minority Business and Women Business Enterprises**

<b>Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted</b>						
	Total	Minority Property Owners				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Dollar Amount	2,207,382	0	0	0	2,207,382	0

**Table 9 – Minority Owners of Rental Property**

<b>Relocation and Real Property Acquisition</b> – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition						
Parcels Acquired		0		0		
Businesses Displaced		0		0		
Nonprofit Organizations Displaced		0		0		
Households Temporarily Relocated, not Displaced		0		0		
Households Displaced	Total	Minority Property Enterprises				White Non-Hispanic
		Alaskan Native or American Indian	Asian or Pacific Islander	Black Non-Hispanic	Hispanic	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

**Table 10 – Relocation and Real Property Acquisition**

## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	2,560	0
Number of Non-Homeless households to be provided affordable housing units	2,000	0
Number of Special-Needs households to be provided affordable housing units	400	0
<b>Total</b>	<b>4,960</b>	<b>0</b>

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	104	0
Number of households supported through The Production of New Units	0	0
Number of households supported through Rehab of Existing Units	24	668
Number of households supported through Acquisition of Existing Units	36	0
<b>Total</b>	<b>164</b>	<b>668</b>

Table 12 – Number of Households Supported

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

During PY2022, the HOME program reduced the number of families assisted with Homebuyer Assistance, in comparison with the families assisted that was reported in previous years before the hits of Hurricane Maria and Irma and the Covid-19 pandemic. A table in the Appendix section have a summary of the different single families activities attended with HOME program funds, in section **ADDITIONAL INFORMATION CR-20**.



We have impacted 27 municipalities around the island.

In the case of multifamily projects, as per PR-23 report, 19 HOME-assisted units were completed during PY2022. PRHFA is now under a competitive process by a Notice of Funds Availability (NOFA) to promote the development of multifamily rental projects; this NOFA will combine different sources of funds including HOME, HTF, LIHTC and CDBG-DR to increase the supply of housing units needed around the island. The purpose of this NOFA is to maximize the use of public funds from multiple sources under joint selection and underwriting criteria compatible. We are expecting to impact several multifamily projects with over \$40 millions.

Regarding to the Housing Trust Fund (HTF) program, funds were used to increase the supply of housing units for rent through the development of multifamily rental projects impacting families with very and extremely low-income families. However, this type of projects is encountering challenges. One multifamily projects is under construction, which received HTF funds.

In the case of CDBG the Program Year totals of Housing Units supported via Rehab; single-unit residential are 668.

**Discuss how these outcomes will impact future annual action plans.**

The outcomes in the HOME program will impact the future action plans. Procedural barriers, including those that involve contracting procedures and construction and use permits, will need to be addressed to improve the performance of the program. Rehabilitation or New Construction by Owner is the HOME program activity that PRHFA is emphasizing due to the damaged caused by the hurricanes Irma and Maria and the earthquakes in the South of Puerto Rico. PRHFA is evaluating how will be more effective helping the people in need of federal assistance for their home. A substantial amendment may be expected if necessary to avoid the risk of loss.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

Number of Households Served	CDBG Actual	HOME Actual	HTF Actual
Extremely Low-income	58	56	0
Low-income	70	1	
Moderate-income	94	2	
<b>Total</b>	<b>222</b>	<b>59</b>	

**Table 13 – Number of Households Served**

**Narrative Information**

Even in a difficult context due to the pandemic, the PY 2022 Annual Action Plan housing strategies were implemented. The State was able to facilitate the access to affordable housing opportunity to 281 households. This achievement shows the State commitment to address the basic housing needs of the low-income population, the responsibility of using and investing the available resources accordingly to the applicable regulations and the capability of managing and administering a Consolidated Plan process with the objective of improving the living conditions of the economically disadvantaged population segments.

Table 13 provides the number of extremely low-income, low-income, and moderate-income households served by each activity. 40.6% of the of the households served by the CDBG and HOME programs were Extremely Low-Income households, while 23.3% were Low-Income households and 34.2% were Moderate-Income households. The HOME program served a higher percentage of Extremely Low-Income households, or 94.9%, in contrast to 26.1% served by the CDBG program. CDBG program served a higher proportion of moderate-income households, 42.3%.

The number of households served for the HOME program during PY2022 has been reported using PR-23 report as of 9-06-2023. The total of families served during Program Year 2022 was 59, all of which were non-homeless households. The number of households served by activity in the HOME program were as follows:

- Rentals: 52
- First time homebuyers: 3
- Existing homebuyers: 4

Total 59

It is very important to mention that there is a difference between PR-23 report and Con Plan Goals and Accomplishment report were PR-23 report 59 units completed but the Con Plan Goals and Accomplishment report informed that 96 units were completed.

## **CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)**

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

### **Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

The State gave priority to Street Outreach projects and Emergency Shelters projects without restrictions related to population, age, and time, including essential services provided by at the shelters. In the case of Rapid Re-Housing (as well as homeless prevention activities), particular attention was given to the projects that serve people with mental health conditions and shelters that provided Rapid Re-Housing assistance. As established in the Annual Action Plan, projects and services that promoted economic and personal self-sufficiency, were also encouraged. Correspondingly, funds were allocated to special projects that presented an innovative approach to connect the homeless population to essential services, such as mobile outreach units.

Similarly, the PRDF took several actions at the programmatic and operational level to strengthen the implementation of these activities and help remove barriers that may have a negative impact in progress towards the proposed program goals. This included the provision of one-on-one technical assistance to subrecipients and utilizing available waivers due to the pandemic. As in previous years, subrecipients were encouraged to include permanent housing as a main goal in the participant's services plans. This, as based on the analysis of impediments of June 2020, almost all the participants of the focus groups (98%), understand that there are groups in the population more affected by these barriers and needs being the most frequently mentioned persons with disabilities, LGBTQ population, persons with a criminal record, persons with substance abuse problems, homeless persons (particularly youth), women and families with children.

### **more information**

Assess the jurisdiction's progress in meeting its specific goals to reduce and end homelessness by: Reaching out to the homeless (especially the homeless) and assessing their individual needs. The State prioritized Street Outreach and Emergency Shelter projects without population, age and time related restrictions, including essential services provided by shelters. In the case of rapid re-housing (as well as homelessness prevention activities), special attention was given to projects serving persons with mental health issues and shelters providing rapid re-housing assistance. Given the shortage of housing to place homeless people and the issue of current market prices that do not match housing needs, the Emergency Solutions Program has developed "Landlord Engagement" initiatives to match available housing with homeless individuals or families. Projects and services promoting economic and personal self-sufficiency were also encouraged. Accordingly, funds were allocated to special projects that

presented an innovative approach to connecting the homeless population with essential services, such as mobile outreach units. Similarly, the Puerto Rico Department of the Family took several steps at the programmatic and operational level to strengthen the implementation of these activities and help remove barriers that could negatively impact progress toward the program's proposed goals. This included the provision of tailored technical assistance to subrecipients and the utilization of available pandemic waivers. As in previous years, subrecipients were encouraged to include permanent housing as a primary goal in participants' service plans. In the case of HOPWA, the PRDOH continued to support non-profit organizations, homeless service providers, and special needs groups in their goals to meet the needs of underserved HIV clients in Puerto Rico. The collaborative agreement between the PRDOH and the Municipality of San Juan (MSJ) has improved the allocation process of resources to sponsored entities, and the level of expenditure and disbursement for the provided services. Also, the MSJ and the PRDOH continued working in developing effective public policies with the objective of improving the living conditions of the participants through the provided services. It is important to mention that during the reported program year the island not only had been struggling with the challenge to recover from devastation caused by the 2017 Hurricanes Irma and Maria and the 2019 & 2020 earthquakes, but also with the effects of the COVID-19 pandemic. To address these impacts, the Municipalities and Entities implemented emergency responses and recovery efforts to assure that all basic and essential public services were provided to the general population, including the population suffering from HIV/AIDS. Services have been re-established and the subrecipients have been able to continue providing the housing and supportive services that this special population requires.

### **Addressing the emergency shelter and transitional housing needs of homeless persons**

Local public policies on homeless, (Act Number 130) recognizes the need to foster, plan, and carry out services and facilities to attend the needs of homeless individuals, to enable their participation in the Puerto Rican community and allow them to lead a productive and social life. Services must be offered in an integrated manner, promoting the vision of a continuum of care system that guarantees the uninterrupted offering of services and housing, sharing responsibilities for such an important matter among the various sectors". As part of the responsibilities of the Department of the Family, the Agency supports the operation of Emergency Shelter facilities throughout the Island. These types of facilities provide a safe and decent alternative to the streets for a determined period of time for a family or individual who is homeless, in addition to providing access to case management, health care assessment and referral services. This emergency placement includes meals, sleeping arrangements, and access to phone and mail services. Before the conclusion of the period of time limitation, each family or individual will have completed an assessment to determine self-sufficiency goals and housing needs. A family can then be referred to transitional housing, move to permanent supportive housing, or move into other low-income housing. Each client agrees to the conditions of stay within the facility and agrees to work on a case plan designed to make self-sufficiency possible. According to the last PIT 2019 only twenty-five (25%) of the homeless are sheltered. To increase the number of persons who are placed in emergency shelters, this PY2022 the Department of the Family will continue to support low barriers emergency shelters. It has been established in the ESG standards that emergency shelters admission's procedures have to reflect a housing first approach. Also, the DF will support emergency shelters with sixty-five

(65%) average rate utilization bed occupancy. ESG's subrecipients will continue to be provided with plenty technical assistance to reduce the time of individuals in emergency shelters. Individual planning services are also set as requirements in the ESG standards and should focus placing individuals on some type of housing before ninety (90) days.

Funding for emergency shelters comes mainly from the State's ESG program. These funds also are made available through the RFP process previously described. Funds may be used for renovation of emergency shelter facilities and the operation of those facilities, as well as supportive services for the residents, which could include Case Management, Child Care, Education, Employment Assistance and Job Training Activities, Legal, Mental Health, Substance Abuse Treatment, Transportation, and Services for Special Populations.

**Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs**

The PRDF has been committed to provide the necessary assistance to rapidly accommodate homeless individuals and families in permanent housing; and prevent individuals and families to become homeless. Subrecipients including non-profit organizations and municipalities, used these ESG funds to provide housing relocation and stabilization services and short- and/or medium-term rental assistance necessary to prevent an individual or family from moving into an emergency shelter or another place allowed by the regulation. ESG funds were also used to provide housing relocation and stabilization services and short-and/or medium-term rental assistance as necessary to help a homeless individual or family move as quickly as possible into permanent housing and achieve stability in that housing.

As well, the PRDF continued to seek to coordinate efforts with the CoCs and governmental agencies in the development and observance of discharge policies and on strategies to prevent homelessness.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

The Current Homelessness Strategy to end chronic homelessness in Puerto Rico includes the following strategies:

- Continued expansion of stakeholders involved in collaborative planning and service development within targeted areas with high prevalence of chronic homeless people.
- Continued efforts to implement existing, and obtain new, commitments from Mayors to participate in planning processes to end chronic homelessness.
- Development and implementation of specific action steps with state and municipal governments that have established the elimination of chronic homelessness as a priority, outreach, such as supportive housing development, providing homeless family's public housing in municipalities that administer their own public housing projects, providing vouchers for permanent housing in those municipalities that administer voucher programs, coordinating supportive services to promote retention in permanent and supportive housing, including the development of mini-enterprises for homeless self-employment, etc.
- Implementation of specific action steps to improve access to services, reduce stigma and the criminalization of homelessness.
- Continued education and advocacy to increase the number of public and private funding sources for housing and supportive services for chronic homeless, emphasizing those with SA/MH conditions.
- Increased capacity building of municipal government representatives to partner with community-based organizations in the development, financing and delivery of services to chronic homeless.
- Continue with the implementation of the dedicated HMIS - currently under San Juan's Coalition and the Coalition of Coalitions - for uniform data collection to track populations served through the various systems to permit continuous monitoring of the number and quality of services provided, and outcomes in the homeless served.
- Collaborate with the San Juan's Coalition, the Coalition of Coalitions, and the member entities of each CoC in order to strengthen homelessness data gathering processes, and the consistency of information provided by organizations.
- Continued identification and work with public and private housing developers to target homeless in the development of permanent supportive housing. The current strategies include primarily work with state and non-for-profit sectors so that more efforts will be directed to local governments and the for-profit stakeholders to improve housing accessibility and service infrastructures for the chronic homeless.
- Monitoring of the development of formal protocols and the implementation of discharge policies from all child welfare, correctional, health and SA/MH agencies and institutions, as a way of preventing chronic homelessness.
- Promote the expansion of the amount of permanent housing units for homeless people.

## **CR-30 - Public Housing 91.220(h); 91.320(j)**

### **Actions taken to address the needs of public housing**

CPD funded activities served the Public Housing projects located within the non-entitlement Municipalities of Puerto Rico. The following is a list of the action taken by the Municipalities to address the need of the public housing residents:

- Senior Services, Youth Services, Crime Awareness, Child Care Services & Health Services

In addition, the PRPHA implemented a series of programs and activities to promote the Economic Self-Sufficiency of the Public Housing Residents. The programs funded with Public Housing funds included Education, Training, Employment, Section 3, and Business Development. The achievements of these programs between July 2019 and June 2020 are: The program had a total of 4,340 participating families; 6,187 public housing residents were focused on the Program.; 17,415 residents requested financial self-sufficiency services and were cared for; 294 service fairs were held with a total participation of 6,559 residents of public housing.

*\*Source 2020 PRPHA PHA Plan.*

### **2022 PHA Annual Plan for Puerto Rico**

For the year 2020-2021, goals are developed in each of the Bureaus of the Community and Resident Programs Area, considering the new challenges we face as a result of the COVID-19 Pandemic and other events that preceded it. This means that new strategies and activities will be carried out to promote, assist, provide services and satisfy the needs and interests of the affected families.

**Education Component:** By 2022-2023, 200 residents are projected to be high school graduates and over 400 residents are projected to continue or begin higher education.

**Training Component:** For the year 2022 - 2023, it is planned to offer 100 training courses to 400 residents.

**Employment Component:** For the year 2022-2023, it is projected that 300 residents will be located in different jobs and that 5,000 residents will receive technical assistance and training related to the Job Market.

**Section 3 Component:** For the year 2022-2023, it is projected that 300 residents will be recruited for jobs, that 1,000 residents will participate in different trainings, and 100 service contracts will be awarded to resident micro-entrepreneurs.

**Business Development Component:** 1. Results for fiscal year 2020-2021: 107 micro-enterprises were created in the following categories: food service "catering", fine pastries, handicrafts and services

(jewelry, manicure and acrylic nails, house cleaning at home and making orthopedic pillows, among others). 2. Through the Program, training and technical assistance will continue to be offered, aimed at the entrepreneurship of new entrepreneurs, in order to promote the economic and social self-sufficiency of individuals and families. During fiscal year 2022-2023.

**Homeownership Component:** For the year 2022-2023, it is planned to offer workshops, assistance and support, aimed at promoting the purchase and sale of homes.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Public Housing residents were encouraged to participate in management and participate of homeownership opportunities, also participate in workshops, assistance and support, aimed at promoting the purchase and sale of homes.

During fiscal year 2020-2022 (July 1, 2020- June 30, 2021) 14 units of public housing were available for sale. The PRPHA worked with residents of multiple public housing project to promote homeownership. Projections for fiscal year 2021-2022 (July 1, 2021 to June 30, 2022): Until December of this year, 22 housing units have been arranged for sale.

### **Actions taken to provide assistance to troubled PHAs**

No actions were taken during PR 2022. The PRPHA was not declared a troubled PHA during PY 2022.



## **CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)**

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

During program year the state continued with the implementation of the Permitting Reform Act (Law 19-2017), that seeks to streamline the permitting process for businesses and promote new investments, job creation, and economic development on the island. The new law consolidates the process to obtain a permit, certification of fire prevention, environmental health, licenses, and authorizations into a Single Permit, in order to expedite the process. One of the key elements of this law is that small and mid-sized businesses will be able to obtain the Single Permit automatically.

The law also creates the Unified Information System, which integrates all requirements to do business in Puerto Rico into a single website (One Stop-PR Doing Business). This website allows users to apply for both state and municipal permits and licenses online, through one single website.

### **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

In March 2020, Puerto Rico started to experience the effects of the COVID-19 pandemic. People lost their jobs, schools were closed, government services and private enterprise could no longer operate effectively. A survey conducted to the population of 18 years or older in Puerto Rico (May 2021) pointed out to the fact that, in one way or another, most of the residents of Island, have been impacted by the pandemic. However, information gathered through consultations and other research on the topic, reveals the possibility of certain groups of the population being disproportionately affected. These include older adults, children, individuals with disabilities or chronic illnesses, homeless and women has been disproportionately.

To address these disparities and the obstacles to meeting underserved needs, a latitude of resources, including CPD, have been used. The municipal, state and federal governments and the private sector have joined efforts to provide services to satisfy basic needs, in combination with housing activities, including:

- Rapid Rehousing
- Street Outreach
- Prevention
- Shelters

In line with that, all of the funded activities provide preferences to the underserved. During this program year:

- Non-Entitlement Municipalities continued to fund public services including job training programs and other assistance programs (WOIA, Economic Development) to help individuals secure a job to increase their family income.
- With the Housing Choice Voucher program funds the State and the Municipalities provided assistance to extremely low-income families providing them the opportunity to obtain a housing unit that safe sound and sanitary.
- The HOME funded Homebuyer Assistance activity provided financial assistance to eligible households including underserved that otherwise could not afford to purchase a home due to the lack of funds for down payment and other fees associated with a home purchase. Also, with the HOME funded Tenant-Based Rental Activity (TBRA), the State provide funds to homeless individuals with preference to people victims of domestic violence, families impacted by major disasters including Hurricanes Irma & Maria and those affected by the earthquakes in the south.
- HOME funded Rehabilitation or New Construction by Owner activity will be making a positive impact in families in need of a decent and safe home across the island. Many families are homeless since hurricanes Irma & Maria and the earthquakes in the south.
- Rapid re-housing activities using ESG funds provided homeless individuals and those who are victims of domestic violence.

#### **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

All the affordable housing activities undertaken by the State during the PY 2022 complied with the Lead Based Paint regulations. The level of compliance was contingent to the different activities and the amount of funds invested. The following summarizes the action undertaken to address lead-based paint hazard in the CPD activities:

- Housing Rehabilitation activities with ESG Program: The State throughout the Municipalities made notification, undertook deteriorated paint identification, repair surfaces disturbed during rehabilitation and promoted safe work practices.
- Rapid Rehousing and Prevention activities with ESG Programs funds: The State undertook notification and visual assessment actions on each of the assisted householders and units.
- Regarding CDBG funds, municipalities comply with the requirements set out in the Memorandum Circular 2015-20. For each housing rehabilitation project, the municipality has to submit a document indicating the results of the evaluation regarding lead paint for each housing unit and the action that must be taken to be in compliance.
- The PRHFA have a pro-active approach to reduce lead-based- paint hazards in residential projects across the Island, including:
  - Professional assessment for deteriorated paint in units built before 1978
  - Initial and annual HQS inspections
  - Disclose information among residents of lead-based paint hazards.
  - Stabilization, removal and disposal of dangerous material. The State HOME Program has contracted companies to provide technical assistance for the evaluations, visual assessment,

HQS inspections and paint testing (when necessary) for the housing units that will be rehabilitated with HOME funds in order to comply with lead-based paint requirements and other applicable federal environmental laws and regulations.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

In order to reduce the number families under poverty levels, the PR-State Government continued to implement its strategy of providing, maintaining and enhancing the housing stock and the promoting the creation of jobs for low- and moderate-income persons. To that effect, the following actions were taken during the reported year:

- Provided training and workforce development opportunities through the investment of funds of the Workforce Innovation and Opportunities Act (WIOA) Program. These funds are committed to assist low-income individuals in acquiring the technical knowledge and developing the work skills needed to effectively transition to the job market;
- Continued the support to post-secondary education institutions, including the Technical Colleges, that provide educational opportunities to low- and moderate-income students and job placement opportunities;
- Provided financial housing subsidies to low- and moderate-income households in order to alleviate the cost burden effect that housing has in the economic status of the families;
- Continued to support private investment in the development of affordable housing projects;
- Continued to provide Tenant Based Rent Assistance to HIV/AIDS individuals and family members;
- Continued to invest Section 8 funds for assisting eligible households in their rental needs;
- Promoted the creation of Public-Private Alliances, as a business model to promote economic development activities, to create and maintain jobs opportunities and expand the business activities base around the Island;
- Promoted the active participation of the Cooperatives Sector within strategic regional projects as a tool to create job opportunities, promote local investment and promote an increase in the regional business activities throughout the Island.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

During the reported program year, the State relied in its internal agencies structure in the undertaking of the CPD funded activities. In addition to its own internal structure, the State promoted activities through collaborative agreements with the active participation of private sector institutions, such as banks institutions, developers' organizations and community nonprofit organizations.

The state in collaboration with the private sector, non-profit organizations and the different sectors comprising our society, are working to comply with the Fiscal Plan. The collaboration is based on achieving economies and efficiencies in the services to the people.

All the CPD Programs maintained a high level of collaboration and cooperation among the service entities that carried out the activities. For example:

- CDBG funded activities mainly undertaken through the non-entitlement municipalities Service Structure. Continuous and effective communication actions, working meeting sessions and oversight and monitoring actions were taken during the reported program year.
- HOME and HTF funded activities: these activities were undertaken in collaboration with private sector institutions, such as bank entities and developer firms were the main providers of service of these activities. In some cases, coordination of efforts through Municipal PJ was required. All efforts included working meetings, follow-up actions, continues communication among the parties.
- HOPWA funded activities: these activities were undertaken through collaboration agreements established with the PR State Government Health Department (Grantee), Municipality of San Juan (Project Sponsor), Municipalities (Subrecipients) and Community Nonprofit Organizations (Subrecipients). To achieve the proposed goals, continues communication, follow-up, working sessions and oversight actions were taken during the reported period.
- ESG funded activities: these programmatic activities were mainly undertaken through the subrecipients (Municipalities and non-for-profit organizations) internal service structure. The Puerto Rico Department of the Family was the lead agency in this effort. The Department was able to create an effective communication among its components to effectively undertake the planned activities included in the PY 2022 Action Plan.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

In order to enhance the level of coordination between public and private housing and community social service agencies, the State continued to undertake the following actions:

- Continued the implementation and closeout of the Neighborhood Stabilization Program (NSP);
- Continued negotiating with private developers the provision of HOME Program assistance and LIHTC assistance for the development of rental projects;
- Continued working with Puerto Rico's CoCs for the allocation of Continuum of Care funds for homeless service programs;
- Continued the collaboration efforts with local governments and non profit organizations for the provision of assistance to special population groups;
- Continued the collaboration agreement between the Puerto Rico State Department of Health and the Municipality of San Juan for the administration of the State HOPWA funds;
- Continued the efforts to support nonprofits communities' organizations sub-recipients for the provision of public services to special populations and those in need.

### **Identify actions taken to overcome the effects of any impediments identified in the**

**jurisdictions analysis of impediments to fair housing choice. 91.520(a)**

The State is committed to promote actions toward the provision of affordable housing opportunities to the low- and moderate-income persons in Puerto Rico. The four State agencies continued to work tireless to guarantee that no action can impede that a low-income person interested in obtaining an affordable housing opportunity, can experience a fair and real option to do so.

## **CR-40 - Monitoring 91.220 and 91.230**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

## **Citizen Participation Plan 91.105(d); 91.115(d)**

**Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

The availability of the draft CAPER was published in the Puerto Rico Department of Housing, web page. The notice provided instructions to the public about how to retrieve the document online or in person and advised of a 15-day comment period. No comments were received during that period of time.

**CR-45 - CDBG 91.520(c)**

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

Does not apply.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**[BEDI grantees] Describe accomplishments and program outcomes during the last year.**

## **CR-50 - HOME 24 CFR 91.520(d)**

### **Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations**

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

The HOME regulation establishes that the participating jurisdictions must perform a physical inspection at project completion and during the affordability period to determine if the project meets the property standards of Section 92.251.

Please see CR-40 with the accompanying list of projects physically inspected, reviewed and financially evaluated.

### **Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)**

The PRHFA used the established affirmative marketing policies and procedures established in 24 CFR 92.351. The State PJ has made an effort to inform potential applicants from all protected groups, through seminars and other HOME conferences, about available vacant units and other HOME assisted housing. Moreover, during these seminars programs and projects are described and enable the public with information to submit applications.

The PRHFA recently redesigned its website as to provide a more detailed description of the available HOME programs and other state programs that could be combined to increase affordable housing. Moreover, private lending institutions make several referrals throughout the year of potential applicants. The State PJ actively participates meetings with the Puerto Rico Department of Housing and other outreach efforts.

### **Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics**

For the details go to Appendix section *Additional Information CAPER 2022* Puerto Rico section *ADDITIONAL INFORMATION CR-50*.

### **Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)**



During the past years the government of Puerto Rico has placed strong efforts in creating and preserving affordable housing units. This has required the collaboration of multiple agencies and non-for-profit organizations. The State CDBG program, along with the HOME program has added multiple housing units to the market. These actions and market conditions have served as an incentive for local developers to transition to this market segment, due to its high demand and the change in the socioeconomic landscape. Progress can be partially attributed to the efforts undertaken by the state to combine multiple funding sources (Low-Income Housing Tax Credits, Private Loans, etc.) under a coherent affordable housing strategy. Private developers, along with municipalities have been key actors in supplying affordable housing units.

## CR-55 - HOPWA 91.520(e)

### Identify the number of individuals assisted and the types of assistance provided

Table for report on the one-year goals for the number of households provided housing through the use of HOPWA activities for: short-term rent, mortgage, and utility assistance payments to prevent homelessness of the individual or family; tenant-based rental assistance; and units provided in housing facilities developed, leased, or operated with HOPWA funds.

Number of Households Served Through:	One-year Goal	Actual
Short-term rent, mortgage, and utility assistance to prevent homelessness of the individual or family	70	71
Tenant-based rental assistance	120	112
Units provided in permanent housing facilities developed, leased, or operated with HOPWA funds	80	134
Units provided in transitional short-term housing facilities developed, leased, or operated with HOPWA funds	130	657

Table 14 – HOPWA Number of Households Served

### Narrative

As show in the above table the State exceeded the one-year goals for the HOPWA Program. The following are the highlights of each activity funded with HOPWA funds.

- Tenant-Based Rental Assistance (TBRA) Program:** The TBRA program provides tenant-based rental assistance to eligible individuals until they are able to secure other affordable and stable housing. This activity was undertaken by eleven (11) Municipalities. The amount allocated to this activity was \$849,040.00 to the provision of housing assistance to eligible participants. A total of \$424,578.87.
- Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance Program:** The STRMU program provides short-term rent, mortgage, and utility payments to eligible individuals for a maximum of 21 weeks of assistance in a 52-week period. This is a time-limited assistance designed to prevent homelessness and increase housing stability. During the reported program year these services were spread through 3 geographical regions within the Puerto Rico jurisdiction. The amount allocated to this activity was \$258,382.00 and the total amount draw was \$167,260.03.
- Supportive Services Program:** Under this program supportive services and housing are offered by nonprofit organizations via contracts with the MSJ. Supportive services including health care, mental health assessment, permanent housing placement, drug and alcohol abuse treatment

and counseling, day care, personal assistance, nutritional services, intensive care when required, and assistance in gaining access to local, state, and federal government benefits and services, were also provided to HOPWA recipients. Most services are provided in a residential setting. The total amount allocated for Supportive Services was \$998,151.16. Of the amount allocated to supportive services, the amount of \$235,657.08 corresponds to the CARES Act funds. A total of \$572,185.43 were disbursed for this activity.

- **Transitional Housing:** This category includes temporary housing, hospice care, permanent housing for chronically ill mental patients, and other types of housing with supportive services to maintain clients' quality of life. The total amount allocated for Transitional Housing was \$710,238.00. A total of \$495,256.49 were disbursed for this activity.

## CR-56 - HTF 91.520(h)

**Describe the extent to which the grantee complied with its approved HTF allocation plan and the requirements of 24 CFR part 93.**

HTF funds have been allocated to multifamily rental projects. There is one project still under construction or rehabilitation (Rio Plata Development in Comerío PR) which is expected to be completed during the next month.

The following reasons for the delay in their construction or rehabilitation included:

1) Rio Plata Development – Difference in the recognition of ADA, Fair Housing and 504 Section of the Rehabilitation Act. Voluntary Compliance Agreement (VCA) between HUD and Rio Plata Development was signed and fully implement. Additional funds from HTF and LIHTC was allocated for the construction of five (5) additional units for handicapped individuals and the rehabilitation of common areas to comply with VCA. Substantial completion is expected for December 2022.

Tenure Type	0 – 30% AMI	0% of 30+ to poverty line (when poverty line is higher than 30% AMI)	% of the higher of 30+ AMI or poverty line to 50% AMI	Total Occupied Units	Units Completed, Not Occupied	Total Completed Units
Rental	0	0	0	0	0	0
Homebuyer	0	0	0	0	0	0

**Table 15 - CR-56 HTF Units in HTF activities completed during the period**

### CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

<b>Total Labor Hours</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Total Number of Activities	0	0	0	0	0
Total Labor Hours					
Total Section 3 Worker Hours					
Total Targeted Section 3 Worker Hours					

**Table 15 – Total Labor Hours**

<b>Qualitative Efforts - Number of Activities by Program</b>	<b>CDBG</b>	<b>HOME</b>	<b>ESG</b>	<b>HOPWA</b>	<b>HTF</b>
Outreach efforts to generate job applicants who are Public Housing Targeted Workers					
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.					
Direct, on-the job training (including apprenticeships).					
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.					
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).					
Outreach efforts to identify and secure bids from Section 3 business concerns.					
Technical assistance to help Section 3 business concerns understand and bid on contracts.					
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.					
Provided or connected residents with assistance in seeking employment including: drafting resumes, preparing for interviews, finding job opportunities, connecting residents to job placement services.					
Held one or more job fairs.					
Provided or connected residents with supportive services that can provide direct services or referrals.					
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.					
Assisted residents with finding child care.					
Assisted residents to apply for, or attend community college or a four year educational institution.					
Assisted residents to apply for, or attend vocational/technical training.					
Assisted residents to obtain financial literacy training and/or coaching.					
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.					
Provided or connected residents with training on computer use or online technologies.					
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.					
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.					
Other.					

**Table 16 – Qualitative Efforts - Number of Activities by Program**

**Narrative**

For HOPWA, Section 3 requirements are applicable only to Facility Based Housing Subsidy Development activities that receive more than \$200,000 of assistance, including those that are funded with more than one HOPWA grant year, where HUD funds total more than \$200,000. As of today, the PRDOH don't have the Facility Based Housing Development activity.

**CR-60 - ESG 91.520(g) (ESG Recipients only)**

**ESG Supplement to the CAPER in *e-snaps***

**For Paperwork Reduction Act**

**1. Recipient Information—All Recipients Complete**

**Basic Grant Information**

<b>Recipient Name</b>	PUERTO RICO
<b>Organizational DUNS Number</b>	140991105
<b>UEI</b>	
<b>EIN/TIN Number</b>	660478790
<b>Identify the Field Office</b>	CARIBBEAN
<b>Identify CoC(s) in which the recipient or subrecipient(s) will provide ESG assistance</b>	

**ESG Contact Name**

<b>Prefix</b>	Mrs
<b>First Name</b>	Cieni
<b>Middle Name</b>	
<b>Last Name</b>	Rodriguez Troche
<b>Suffix</b>	
<b>Title</b>	Secretary

**ESG Contact Address**

<b>Street Address 1</b>	P O Box 11398
<b>Street Address 2</b>	
<b>City</b>	San Juan
<b>State</b>	PR
<b>ZIP Code</b>	-
<b>Phone Number</b>	7872944900
<b>Extension</b>	1252

CAPER

**Fax Number** 7872940732  
**Email Address** C.gonzalezmagaz@familia.pr.gov

**ESG Secondary Contact**

**Prefix** Mrs  
**First Name** Argie  
**Last Name** DiÃ-az  
**Suffix**  
**Title** ESG Program Executive Director  
**Phone Number** 7872944900  
**Extension** 1182  
**Email Address** argie.diaz@familia.pr.gov

**2. Reporting Period—All Recipients Complete**

**Program Year Start Date** 07/01/2022  
**Program Year End Date** 06/30/2023

**3a. Subrecipient Form – Complete one form for each subrecipient**

**Subrecipient or Contractor Name:** CORPORACION SANOS  
**City:** Caguas  
**State:** PR  
**Zip Code:** 00726, 1025  
**DUNS Number:** 830315094  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 41999.99

**Subrecipient or Contractor Name:** MUNICIPIO DE HORMIGUEROS  
**City:** Hormigueros  
**State:** PR  
**Zip Code:** 00660, 0097  
**DUNS Number:** 803864552  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Unit of Government  
**ESG Subgrant or Contract Award Amount:** 43280.34

**Subrecipient or Contractor Name:** MUNICIPIO DE JAYUYA

**City:** Jayuya

**State:** PR

**Zip Code:** 00664, 0488

**DUNS Number:** 017172623

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 23500.06

**Subrecipient or Contractor Name:** MUNICIPIO AUTONOMO DE HUMACAO

**City:** Humacao

**State:** PR

**Zip Code:** 00792, 0178

**DUNS Number:** 139432087

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 54574.92

**Subrecipient or Contractor Name:** MUNICIPIO AUTONOMO DE SAN LORENZO

**City:** San Lorenzo

**State:** PR

**Zip Code:** 00754, 1289

**DUNS Number:** 091052621

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 29916.41

**Subrecipient or Contractor Name:** MUNICIPIO DE CABO ROJO

**City:** Cabo Rojo

**State:** PR

**Zip Code:** 00623, 1308

**DUNS Number:** 131052107

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 32209.93



**Subrecipient or Contractor Name:** LA PERLA DE GRAN PRECIO, INC.

**City:** San Juan

**State:** PR

**Zip Code:** 00917, 3726

**DUNS Number:** 143696164

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 73500

**Subrecipient or Contractor Name:** CASA DE LA BONDAD, INC.

**City:** Humacao

**State:** PR

**Zip Code:** 00792, 8999

**DUNS Number:** 839817715

**UEI:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 41375

**Subrecipient or Contractor Name:** CORPORACION LA FONDITA DE JESUS, INC.

**City:** San Juan

**State:** PR

**Zip Code:** 00910, 1384

**DUNS Number:** 860198845

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 555610

**Subrecipient or Contractor Name:** CASA DEL PEREGRINO AGUADILLA, INC.

**City:** Aguadilla

**State:** PR

**Zip Code:** 00603, 5127

**DUNS Number:** 140523296

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 90000

**Subrecipient or Contractor Name:** MINISTERIO CODECH EN AVANCE, INC.

**City:** Vega Alta

**State:** PR

**Zip Code:** 00692, 2044

**DUNS Number:** 036278716

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 43500

**Subrecipient or Contractor Name:** HOGAR RUTH PARA MUJERES MALTRATADAS, INC.

**City:** Vega Alta

**State:** PR

**Zip Code:** 00692, 0538

**DUNS Number:** 039044677

**UEI:**

**Is subrecipient a victim services provider:** Y

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 299543.42

**Subrecipient or Contractor Name:** HOGAR DIOS ES NUESTRO REFUGIO, INC.

**City:** Bayamon

**State:** PR

**Zip Code:** 00958, 1054

**DUNS Number:** 078313849

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Faith-Based Organization

**ESG Subgrant or Contract Award Amount:** 163500

**Subrecipient or Contractor Name:** MUNICIPIO DE VEGA BAJA

**City:** Vega Baja

**State:** PR

**Zip Code:** 00694, 4555

**DUNS Number:** 091003061

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 55943.25

**Subrecipient or Contractor Name:** CENTRO DEAMBULANTES CRISTO POBRE, INC.

**City:** Ponce

**State:** PR

**Zip Code:** 00733, 4651

**DUNS Number:** 196821115

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 208410.54

**Subrecipient or Contractor Name:** MUNICIPIO DE BARCELONETA

**City:** BARCELONETA

**State:** PR

**Zip Code:** 00617,

**DUNS Number:** 091119008

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 34000

**Subrecipient or Contractor Name:** MUNICIPIO DE SAN JUAN

**City:** SAN JUAN

**State:** PR

**Zip Code:** ,

**DUNS Number:** 660427034

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 346187.93

**Subrecipient or Contractor Name:** MUNICIPIO DE CAROLINA

**City:** CAROLINA

**State:** PR

**Zip Code:** ,

**DUNS Number:** 118161504

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 68489.51

**Subrecipient or Contractor Name:** SOLO POR HOY, INC.

**City:** SAN JUNA

**State:** PR

**Zip Code:** ,

**DUNS Number:** 962633587

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 179643.39

**Subrecipient or Contractor Name:** HOGAR DE AYUDA EL REFUGIO, INC.

**City:** SAN JUAN

**State:** PR

**Zip Code:** ,

**DUNS Number:** 782015338

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 48770.45

**Subrecipient or Contractor Name:** MUNICIPIO DE OROCOVIS

**City:** OROCOVIS

**State:** PR

**Zip Code:** ,

**DUNS Number:** 044670367

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 51709.97

**Subrecipient or Contractor Name:** COALICION DE COALICIONES PRO PERSONAS SIN HOGAR DE PR,  
INC

**City:** SAN JUAN

**State:** PR

**Zip Code:** ,

**DUNS Number:** 156143351

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 53000

**Subrecipient or Contractor Name:** MUNICIPIO DE MAYAGUEZ

**City:** MAYAGUEZ

**State:** PR

**Zip Code:** ,

**DUNS Number:** 134972710

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 55500

**Subrecipient or Contractor Name:** INSTITUTO PRE-VOCACIONAL E INDUSTRIAL DE PR (IPVI), INC. -

DAME TU MANO

**City:** SAN JUAN

**State:** PR

**Zip Code:** ,

**DUNS Number:** 837339688

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 144931.45

**Subrecipient or Contractor Name:** CASA DEL PEREGRINO AGUADILLA, INC. - MAYAGUEZ

**City:** MAYAGUEZ

**State:** PR

**Zip Code:** ,

**DUNS Number:** 140523296

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 58000

**Subrecipient or Contractor Name:** ESTANCIA CORAZON - PLAZA CORAZON

**City:** MAYAGUEZ

**State:** PR

**Zip Code:** ,

**DUNS Number:** 134100275

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 51308.02

**Subrecipient or Contractor Name:** HOGAR FORTALEZA DEL CAIDO - PROYECTO CASA ELDA FAJARDO  
**City:** FAJARDO  
**State:** PR  
**Zip Code:** ,  
**DUNS Number:** 155804508  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 70062.9

**Subrecipient or Contractor Name:** COALITION PRO-HOMELESS OF THE EASTERN AREA OF PUERTO RICO, INC - SENDEROS  
**City:** YABUCOA  
**State:** PR  
**Zip Code:** ,  
**DUNS Number:** 148838757  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 93000

**Subrecipient or Contractor Name:** INSTITUTO PREVOCACIONAL E INDUSTRIAL DE PR, INC - CAPRO MUNI  
**City:** ARECIBO  
**State:** PR  
**Zip Code:** ,  
**DUNS Number:** 837339688  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 107546.28

**Subrecipient or Contractor Name:** ESTANCIA CORAZON INC HOGAR ADULTO  
**City:** MAYAGUEZ  
**State:** HQ  
**Zip Code:** ,  
**DUNS Number:** 134100275  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 78500

**Subrecipient or Contractor Name:** GUARA BI INC MANAYA  
**City:** SAN JUAN  
**State:** HQ  
**Zip Code:** ,  
**DUNS Number:** 831063131  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 63945.99

**Subrecipient or Contractor Name:** GUARA BI INC BARTOLO JOY  
**City:** SAN JUAN  
**State:** HQ  
**Zip Code:** ,  
**DUNS Number:** 831063131  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 88131.16

**Subrecipient or Contractor Name:** ESTANCIA CORAZON INC POSADA CORAZON  
**City:** SAN JUAN  
**State:** PR  
**Zip Code:** ,  
**DUNS Number:** 134100275  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 78500

**Subrecipient or Contractor Name:** COALITION PRO HOMELESS OF THE EASTERN AREA OF PR INC - ALFA Y OMEGA  
**City:** YABUCOA  
**State:** PR  
**Zip Code:** ,  
**DUNS Number:** 148838753  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 73000

**Subrecipient or Contractor Name:** GUARA BI INC - NATIAO  
**City:** CAGUAS  
**State:** PR  
**Zip Code:** ,  
**DUNS Number:** 831063131  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 95581.33

**Subrecipient or Contractor Name:** HOGAR FORTALEZA DEL CAIDO - LOIZA  
**City:** LOIZA  
**State:** PR  
**Zip Code:** ,  
**DUNS Number:** 155804508  
**UEI:**  
**Is subrecipient a victim services provider:** N  
**Subrecipient Organization Type:** Other Non-Profit Organization  
**ESG Subgrant or Contract Award Amount:** 49497.07



**Subrecipient or Contractor Name:** INSTITUTO PREVOCAIONAL E INDUSTRIAL DE PR, INC - CAPRO  
MUNI II

**City:** ARECIBO

**State:** PR

**Zip Code:** ,

**DUNS Number:** 837339688

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Other Non-Profit Organization

**ESG Subgrant or Contract Award Amount:** 38500

**Subrecipient or Contractor Name:** RED POR LOS DERECHOS DE LA NINEZ Y JUVENTUD DE PR

**City:** JUNCOS

**State:** PR

**Zip Code:** ,

**DUNS Number:** 837339688

**UEI:**

**Is subrecipient a victim services provider:** N

**Subrecipient Organization Type:** Unit of Government

**ESG Subgrant or Contract Award Amount:** 32666.88

## CR-65 - Persons Assisted

### 4. Persons Served

#### 4a. Complete for Homelessness Prevention Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 16 – Household Information for Homeless Prevention Activities

#### 4b. Complete for Rapid Re-Housing Activities

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 17 – Household Information for Rapid Re-Housing Activities

#### 4c. Complete for Shelter

Number of Persons in Households	Total
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

Table 18 – Shelter Information



**4d. Street Outreach**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 19 – Household Information for Street Outreach**

**4e. Totals for all Persons Served with ESG**

<b>Number of Persons in Households</b>	<b>Total</b>
Adults	
Children	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 20 – Household Information for Persons Served with ESG**

**5. Gender—Complete for All Activities**

	<b>Total</b>
Male	
Female	
Transgender	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 21 – Gender Information**

**6. Age—Complete for All Activities**

	<b>Total</b>
Under 18	
18-24	
25 and over	
Don't Know/Refused/Other	
Missing Information	
<b>Total</b>	

**Table 22 – Age Information**

**7. Special Populations Served—Complete for All Activities**

**Number of Persons in Households**

<b>Subpopulation</b>	<b>Total</b>	<b>Total Persons Served – Prevention</b>	<b>Total Persons Served – RRH</b>	<b>Total Persons Served in Emergency Shelters</b>
Veterans				
Victims of Domestic Violence				
Elderly				
HIV/AIDS				
Chronically Homeless				
<b>Persons with Disabilities:</b>				
Severely Mentally Ill				
Chronic Substance Abuse				
Other Disability				
Total (unduplicated if possible)				

**Table 23 – Special Population Served**

## CR-70 – ESG 91.520(g) - Assistance Provided and Outcomes

### 10. Shelter Utilization

Number of New Units - Rehabbed	0
Number of New Units - Conversion	0
Total Number of bed-nights available	159,140
Total Number of bed-nights provided	86,505
Capacity Utilization	54.36%

Table 24 – Shelter Capacity

### 11. Project Outcomes Data measured under the performance standards developed in consultation with the CoC(s)

As required by the regulation applicable for the consolidated planning process, the PR Department of the Family, as a recipient of ESG Funds, carried out a consultation with the two continuum of care systems, PR-502 and PR-503. The consultation for the 2022 Action Plan was carried out through a survey to the members of the CoC. The consultation included:

- Changes in the needs and characteristics of the homeless population.
- Distribution of funds by activity type and geographical area.
- Development of performance standards to evaluate the results of programs and activities.
- Development of policies and procedures for the administration and management of the Homeless Management Information System (HMIS), in which they are required to participate.

The actions undertaken by the State during PY 2022 were aligned with the recommendations obtained from both CoCs. The following are the main results of the actions undertaken by the State:

- Measurement of the number of persons served by activity type.
- Monitoring of outcomes related to: Level of occupancy in shelters; Exits to permanent housing; Number of persons with an income increase; and Number of persons with increased access to mainstream benefits.

The above data was obtained from the HMIS individual reports by the corresponding CoCs.

## CR-75 – Expenditures

### 11. Expenditures

#### 11a. ESG Expenditures for Homelessness Prevention

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	160,614	209,824	24,436
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	49,279	39,421	3,982
Expenditures for Housing Relocation & Stabilization Services - Services	46,302	36,984	7,675
Expenditures for Homeless Prevention under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Homelessness Prevention</b>	<b>256,195</b>	<b>286,229</b>	<b>36,093</b>

Table 25 – ESG Expenditures for Homelessness Prevention

#### 11b. ESG Expenditures for Rapid Re-Housing

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Expenditures for Rental Assistance	211,664	122,139	5,942
Expenditures for Housing Relocation and Stabilization Services - Financial Assistance	30,634	31,319	1,851
Expenditures for Housing Relocation & Stabilization Services - Services	110,465	44,725	26,753
Expenditures for Homeless Assistance under Emergency Shelter Grants Program	0	0	0
<b>Subtotal Rapid Re-Housing</b>	<b>352,763</b>	<b>198,183</b>	<b>34,546</b>

Table 26 – ESG Expenditures for Rapid Re-Housing

#### 11c. ESG Expenditures for Emergency Shelter

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Essential Services	158,186	497,168	135,838
Operations	200,421	461,223	85,323
Renovation	0	0	0

Major Rehab	0	0	0
Conversion	0	0	0
<b>Subtotal</b>	<b>358,607</b>	<b>958,391</b>	<b>221,161</b>

**Table 27 – ESG Expenditures for Emergency Shelter**

**11d. Other Grant Expenditures**

	Dollar Amount of Expenditures in Program Year		
	2020	2021	2022
Street Outreach	116,758	450,632	89,862
HMIS	88,922	48,032	15,000
Administration	13,768	11,803	2,000

**Table 28 - Other Grant Expenditures**

**11e. Total ESG Grant Funds**

Total ESG Funds Expended	2020	2021	2022
	1,187,013	1,953,270	398,662

**Table 29 - Total ESG Funds Expended**

**11f. Match Source**

	2020	2021	2022
Other Non-ESG HUD Funds	80,818	126,622	38,153
Other Federal Funds	418,352	803,080	197,241
State Government	184,699	141,288	25,929
Local Government	196,715	315,878	16,217



Private Funds	56,091	169,946	77,101
Other	256,593	396,867	44,021
Fees	0	0	0
Program Income	0	0	0
<b>Total Match Amount</b>	<b>1,193,268</b>	<b>1,953,681</b>	<b>398,662</b>

**Table 30 - Other Funds Expended on Eligible ESG Activities**

**11g. Total**

<b>Total Amount of Funds Expended on ESG Activities</b>	<b>2020</b>	<b>2021</b>	<b>2022</b>
	2,380,281	3,906,951	797,324

**Table 31 - Total Amount of Funds Expended on ESG Activities**

# Attachment

## Portada CAPER 2022 PR

GOVERNMENT OF PUERTO RICO

STATE CONSOLIDATED ACTION PLAN FOR HOUSING AND  
COMMUNITY DEVELOPMENT PROGRAMS

# 2022 CONSOLIDATED ANNUAL PERFORMANCE REPORT

September 2023



**PLAN CONSOLIDADO**



DE VIVIENDA Y DESARROLLO COMUNAL DEL  
ESTADO Y PLAN DE ACCIÓN ANUAL

GOBIERNO DE  
**PUERTO  
RICO**



# **Additional Information CAPER 2022**

## **ATTACHMENT 1-ADDITIONAL INFORMATION CAPER 2022**

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## ADDITIONAL INFORMATION – CAPER 2022

### ADDITIONAL INFORMATION CR-05

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

#### CDBG Program

CDBG funds were used in accordance with the action plan and were in its majority directed to address the needs of low- and moderate-income persons (see next table). As stated in the Action Plan, and in accordance with local public policy, funds were distributed to non-entitlement municipalities on an equal basis, through a formula allocation, with the exception of the islands of Vieques and Culebra, that received 15% in additional allocation. In terms of the specific activities, the government's fiscal situation, the lack of access to capital and constrained municipal finances have all contributed to placing most CDBG efforts in housing, public service and infrastructure projects. CDBG funds were used specifically to support the following eligible activities:

- **Public facilities and improvements** - A total of 1,226,131 low and income persons received benefit of community development projects aimed to improve living conditions and infrastructure. A total of \$13,695,996.77 was disbursed for this activity.
- **Public services** – A total of 87,995 low and income persons received benefit to attend special needs population. The total disbursed for this activity was \$1,804,444.07.
- **Housing rehabilitation** – As part of strategy to provide decent housing and suitable living environment to low- and moderate-income persons, 668 were rehabilitated. The total disbursed for this activity was \$941,151.35.

The following table provides a summary of the CBDG-CV financial summary report. Details for CDBG-CV funds are included in the table below, PR 26 CDBG-CV Financial Summary Report.

For details of CDBG-DR expenditures and accomplishment reports go to: <https://cdbg-dr.pr.gov/en/reports/>



<b>PART I: SUMMARY OF CDBG-CV RESOURCES</b>	
01 CDBG-CV GRANT	33,178,821.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	33,178,821.00
<b>PART II: SUMMARY OF CDBG-CV EXPENDITURES</b>	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING ADMINISTRATION	12,864,747.23
06 DISBURSED IN IDIS FOR PLANNING ADMINISTRATION	962,789.78
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM. LINES 05 - 07)	13,827,537.02
09 UNEXPENDED BALANCE (LINE 04 - LINES 8)	19,351,283.98
<b>PART III: LOWMOD BENEFIT FOR THE CDBG-CV GRANT</b>	
10 EXPENDED FOR LOWMOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOWMOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOWMOD ACTIVITIES	12,864,747.23
13 TOTAL LOWMOD CREDIT (SUM. LINES 10 - 12)	12,864,747.23
14 AMOUNT SUBJECT TO LOWMOD BENEFIT (LINE 05)	12,864,747.23
15 PERCENT LOWMOD CREDIT (LINE 13/LINE 14)	100.00%
<b>PART IV: PUBLIC SERVICE (PS) CALCULATIONS</b>	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	11,858,536.18
17 CDBG-CV GRANT	33,178,821.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	35.74%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
19 DISBURSED IN IDIS FOR PLANNING ADMINISTRATION	962,789.02
20 CDBG-CV GRANT	33,178,821.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.90%

**PR 26 CDBG -CV Financial Summary**

**HOPWA Program**

The major initiative undertaken during this program year included:

1. HOPWA funds
  - a. Completed 11 monitoring Review;
  - b. Provided assistance to eligible families under the following programs:
    - i) Tenant Based Rental Assistance to 112 families;
    - ii) Short-Term Rental, Mortgage and Utilities to 71 families;
    - iii) Transitional Housing to 96 families and;
    - iv) Supportive Services to 657 participants

As per the service activities undertaken PY 2022, the HOPWA sub-recipients provided short-term rent, mortgage and/or utility assistance payments, supportive services, Tenant Based Rental Assistance, and other eligible activities to persons infected with HIV/AIDS and their families to prevent homelessness. .0

During the FY 2022, a total of twenty eight (28) eligible activities were used to support HOPWA participants. Those activities were supported by: eight (8) Non-For-profit Organizations and twelve (12) Municipalities expended 56.94% of the funds delegated to undertake the contracted activities by June 30, 2023. The Municipality granted \$434,175.36 from previous years allocations to sub-recipients expended 76.97% of those funds. Regarding the 2020 HOPWA Cares funds, as for June 30, 2023 a total of \$320,707.00 is allocated to provide supportive services to Non-Profit

organizations and Municipalities. Considering all HOPWA funded allocations during 2022-2023 a total of \$3,114,741.65 were used to support HOPWA eligible activities describe as follow:

- **Tenant-Based Rental Assistance (TBRA) Program:** The TBRA program provides tenant-based rental assistance to eligible individuals until they can secure other affordable and stable housing. This activity was undertaken by eleven (11) Municipalities. A total of \$729,297.80 was allocated to TBRA, from this total, \$33,997.80 were allocated to activities delivery costs and the provision of housing assistance to eligible participants. A total of \$394,144.50 were disbursed for this activity.
- **Short-Term Rent, Mortgage, and Utilities (STRMU) Assistance Program:** The STRMU program provides short-term rent, mortgage, and utility payments to eligible individuals for a maximum of 21 weeks of assistance in a 52-week period. During the reported program year these services were spread through 3 geographical regions within the Puerto Rico jurisdiction. The amount allocated to this activity was \$210,144.85. A total of \$148,314.67 were disbursed for this activity.
- **Supportive Services Program:** Under this program supportive services and housing are offered by nonprofit organizations via contracts with the MSJ. Supportive services including health care, mental health assessment, permanent housing placement, drug and alcohol abuse treatment and counseling, day care, personal assistance, nutritional services, intensive care when required, and assistance in gaining access to local, state, and federal government benefits and services, were also provided to HOPWA recipients. Most services are provided in a residential setting. The total amount allocated for Supportive Services was \$1,019,155.08 (Including previous year and HOPWA-CV funding). A total of \$672,464.38 were disbursed for this activity.
  - Supportive Services provided by sub-recipients that also delivered HOPWA housing subsidy assistance, allocation Funds used for this service amounted to \$445,143.00 The amount of funds disbursed in this type of service was \$311,864.02.
  - Supportive Services provided by sub-recipients that only provided supportive services, allocation funds used for this service amounted to \$574,012.08. Of the amount allocated to supportive services, the amount of \$235,657.08 corresponds to the CARES Act funds. The amount of funds disbursed in this type of service was \$360,600.36 (including CARES Act funds).
  - Transitional Housing: This category includes temporary housing, hospice care, detox services, permanent housing for chronically ill mental patients, and other types of housing with supportive services to maintain clients' quality of life. A total amount of \$839,090.00 was allocated to provide services within this activity. A total of \$563,467.16 were disbursed for this activity.

#### **ESG Program**

During 2022, strategies were established with the goal of addressing the primary housing and supportive service needs of homeless individuals and families. The Emergency Solutions Program (ESG) has distributed \$3,551,419.00 to a total of 40 non-for-profit organizations and municipalities with their projects. The ESG Program also received simultaneously a special allocation of \$27,430,925.00 (ESG-CV) distributed to 46 non-for-profit organizations and municipalities with their projects, to address the needs of our most vulnerable people in our



population, which include people who are homeless, people fleeing a situation of violence, people in emergency shelters and people at risk of losing their homes. This allocation of funds helped the sub-recipient entities to establish twenty-four (24) Temporary Emergency Shelters with non-congregated living spaces to provide services to the entire island in response to the COVID-19 emergency. In addition, these funds generated a rapid response to the COVID-19 emergency, more opportunity for homeless prevention and increased street outreach. These Temporary Emergency Shelters are located as follows:

Canóvanas	1
San Juan	5
Trujillo Alto	1
Vega Baja	2
Utua	2
Cayey	1
Arecibo	1
Vega Alta	2
Corozal	1
Fajardo	1
Loíza	1
Caguas	2
Hormigueros	1
Mayagüez	1
Ponce	2

To address the financial challenges faced by municipalities and non-for-profit organizations in implementing federally funded programs, the ESG Program established an advance funding system that has allowed subrecipients to carry out activities with greater agility, so that the needs of the people we serve can be quickly met. Due to the changes implemented, compliance with the dates established by HUD and program standards regarding the use of funds, the Department of the Family received an additional allocation of \$1,595,814.44. These funds were delegated to the entities and municipalities that operate emergency shelters to be used for their operational expenses. Additional funds were also delegated to entities and municipalities for other eligible activities.

The ESG Program developed a media campaign to educate citizens about the services offered and established a hotline to direct citizens to the services available to eradicate homelessness in Puerto Rico through the Program's sub-recipients. Likewise, the ESG Program actively participated in the massive activities carried out by the Government of Puerto Rico to provide information about the services available through public agencies.

On the other hand, the ESG Program established an orientation initiative called "ESG Te Orienta", with the objective of providing the necessary tools to subrecipients through educational talks on programmatic and fiscal concepts. In addition, in order to expand the technical assistance provided by the ESG Program, our staff has been making visits to all subrecipients. As a result of these initiatives, some non-significant findings have been identified and an improvement plan is provided to the subrecipient.

#### **HOME Program**

The HOME program allocated the funds according to the priorities identified in the Strategic Plan to address the housing needs of low- and moderate-income persons. The program addresses both homeownership and rental needs through homebuyer assistance programs, subsidies to developers of multifamily rental projects, rental assistance programs and homeownership rehabilitation for substandard housing. These approaches address housing affordability issues in Puerto Rico, where the median cost of safe and decent housing is considerably higher than the median income of residents and where a substantial amount of substandard housing is present and located in areas affected by environmental risks. As per PR-23 report, a total of 59 HOME-assisted units were occupied during PY2022 across the island. Some discrepancies arose between PR-23 report and Con Plan Goals and Accomplishments as reported in IDIS. As per PR-23 report, 59 HOME-assisted units were occupied or completed during the PY2022 in comparison with the "Con Plan Goals and Accomplishments report" for the same period which showed a total of 96 HOME-assisted units occupied and/or completed. Difference between those reports correspond to the TBRA Outcome Indicator (33 units per PR-23 report in comparison with 70 units per the Con Plan Goals and Accomplishments report).

On the other hand, we should verify the numbers reported in the Expected Strategic Plan due to the factor that those numbers not necessarily are aligned with the reality for the years after the preparation of the Consolidated Plan 2020 – 2024. For example, at the beginning of the before mentioned Con Plan we expect to allocate a total of \$5,002,750 thru the TBRA Activity but at the end of the three years (2022) included in that Con Plan, we allocate only \$1,000,550 which affect the goals (B – Provide Decent Housing for Homeless) for the total of HOME-assisted units per year. Same for the Homebuyer Activity in which at the beginning of the Con Plan we expect to allocate a total of \$20,000,000 but using the above explanation, we allocated only \$4,000,000 which affect the goals (E-Provide Decent Housing for Homebuyers). In this case, that activity is actually assisted by the CDBG-DR program.

#### **Housing Trust Fund (HTF)**

The Housing Trust Fund (HTF) program addresses the rental needs through subsidies to developers of multifamily rental projects. This approach address housing affordability issues in Puerto Rico, where the median cost of safe and decent housing is considerably higher than the median income of residents and where a substantial amount of substandard housing is present and located in areas affected by environmental risks. As the PJ of the State HOME Program, PRHFA has allocated HTF funds for two (2) multifamily projects located at: Comerío (Rio Plata Project) and Dorado (Paraíso Dorado project). Rio Plata project is still under construction with a total of 19 HTF-assisted units that are expected to be ready for occupancy during December 2022. In the case of Paraíso Dorado project, a total of 3 HTF-assisted units were ready to be occupy after February 2022. A total of 22 HTF-assisted units will be reflected in the PY2022 PR-23 report.

#### **CDBG**

Non-entitlement municipalities requested 2022 funds following the priorities identified in the Plan. The lack of access to capital, and constrained municipal finances, have all contributed to placing most CDBG efforts in housing, public service and infrastructure projects. CDBG activities

have almost been exclusively destined to low and moderate-income population. The following is a summary of the CDBG activities performance (IDIS PR23) during program year 2022:

For details of CDBG-DR expenditures and accomplishment reports go to: <https://cdbg-dr.pr.gov/en/reports/>



U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
CDBG Summary of Accomplishments  
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PUERTO RICO

Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Activities		Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed	
		Open Count	Disbursed					
Economic Development	CI Building Acquisition, Construction,	4	\$173,742.26	0	\$0.00	4	\$173,742.26	
	Micro-Enterprise Assistance (18C)	5	\$5,666.00	0	\$0.00	5	\$5,666.00	
	<b>Total Economic Development</b>	<b>9</b>	<b>\$179,408.26</b>	<b>0</b>	<b>\$0.00</b>	<b>9</b>	<b>\$179,408.26</b>	
Housing	Rehab; Single-Unit Residential (14A)	47	\$779,735.68	13	\$161,415.67	60	\$941,151.35	
	<b>Total Housing</b>	<b>47</b>	<b>\$779,735.68</b>	<b>13</b>	<b>\$161,415.67</b>	<b>60</b>	<b>\$941,151.35</b>	
Public Facilities and Improvements	Senior Centers (03A)	1	\$0.00	0	\$0.00	1	\$0.00	
	Neighborhood Facilities (03E)	6	\$0.00	2	\$305,991.80	8	\$305,991.80	
	Parks, Recreational Facilities (03F)	54	\$610,286.52	12	\$986,915.56	66	\$1,597,202.08	
	Parking Facilities (03G)	2	\$0.00	0	\$0.00	2	\$0.00	
	Solid Waste Disposal Improvements (03H)	1	\$0.00	0	\$0.00	1	\$0.00	
	Flood Drainage Improvements (03I)	1	\$0.00	0	\$0.00	1	\$0.00	
	Water/Sewer Improvements (03J)	2	\$0.00	0	\$0.00	2	\$0.00	
	Street Improvements (03K)	251	\$5,437,038.61	80	\$6,123,381.45	331	\$11,560,420.06	
	Sidewalks (03L)	6	\$199,933.16	0	\$0.00	6	\$199,933.16	
	Other Public Improvements Not Listed in Non-Residential Historic Preservation (16B)	5	\$12,070.00	2	\$20,379.67	7	\$32,449.67	
	<b>Total Public Facilities and Improvements</b>	<b>278</b>	<b>\$6,259,328.29</b>	<b>96</b>	<b>\$7,436,668.48</b>	<b>427</b>	<b>\$13,695,996.77</b>	
	Public Services	Senior Services (05A)	167	\$1,446,666.30	21	\$200,631.86	188	\$1,647,298.16
		Services for Persons with Disabilities (05B)	5	\$0.00	0	\$0.00	5	\$0.00
		Youth Services (05D)	28	\$94,352.69	2	\$13,205.49	30	\$107,558.18
Crime Awareness (05I)		1	\$0.00	0	\$0.00	1	\$0.00	
Child Care Services (05L)		2	\$0.00	0	\$0.00	2	\$0.00	
Health Services (05M)		7	\$24,387.73	0	\$0.00	7	\$24,387.73	
Other Public Services Not Listed in 05A-05M		4	\$25,200.00	1	\$0.00	5	\$25,200.00	
<b>Total Public Services</b>		<b>214</b>	<b>\$1,590,606.72</b>	<b>24</b>	<b>\$213,837.35</b>	<b>238</b>	<b>\$1,804,444.07</b>	
General Administration and Planning	General Program Administration (21A)	211	\$2,809,549.27	28	\$386,993.30	239	\$3,196,542.57	
	State Administration (21J)	7	\$879,490.90	2	\$1,181.99	9	\$880,672.89	
	<b>Total General Administration and Planning</b>	<b>218</b>	<b>\$3,689,040.17</b>	<b>30</b>	<b>\$388,175.29</b>	<b>248</b>	<b>\$4,077,215.46</b>	
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan	15	\$1,319,000.00	10	\$1,528,000.00	25	\$2,847,000.00	
	Payment of Interest on Section 108 loans	13	\$289,054.05	5	\$138,249.46	18	\$427,303.51	
	<b>Total Repayment of Section 108</b>	<b>28</b>	<b>\$1,608,054.05</b>	<b>15</b>	<b>\$1,666,249.46</b>	<b>43</b>	<b>\$3,274,303.51</b>	
<b>Grand Total</b>		<b>847</b>	<b>\$14,106,173.17</b>	<b>178</b>	<b>\$9,866,346.25</b>	<b>1,025</b>	<b>\$23,972,519.42</b>	

**CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type**

Activity Group	Matrix Code	Accomplishment Type	Program Year		Totals
			Open Count	Completed Count	
Economic Development	CF Building Acquisition, Construction, Rehabilitation (17C)	Business	1,205	0	1,205
		Jobs	6	0	6
		Micro-Enterprise Assistance (18C)	35	0	35
	<b>Total Economic Development</b>		<b>1,246</b>	<b>0</b>	<b>1,246</b>
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	783	385	668
	<b>Total Housing</b>		<b>783</b>	<b>385</b>	<b>668</b>
Public Facilities and Improvements	Senior Centers (03A)	Persons	0	0	0
	Neighborhood Facilities (03E)	Persons	29,020	1,122	30,142
	Parks, Recreational Facilities (03F)	Persons	311,279	51,965	363,244
	Parking Facilities (03G)	Persons	14,975	0	14,975
	Solid Waste Disposal Improvements (03H)	Persons	19,605	0	19,605
	Flood Drainage Improvements (03I)	Persons	7,900	0	7,900
	Water/Sewer Improvements (03J)	Persons	2,146	0	2,146
	Street Improvements (03K)	Persons	960,135	201,014	761,149
	Sidewalks (03L)	Persons	12,090	0	12,090
	Other Public Improvements Not Listed in 03A-03S (03Z)	Persons	8,362	2,698	11,070
	Non-Residential Historic Preservation (16R)	Organizations	3,710	0	3,710
		<b>Total Public Facilities and Improvements</b>		<b>969,222</b>	<b>258,909</b>
Public Services	Senior Services (05A)	Persons	2,576	712	3,288
	Services for Persons with Disabilities (05B)	Persons	0	0	0
	Youth Services (05D)	Persons	1,362	500	1,862
	Crime Awareness (05I)	Persons	19,605	0	19,605
	Child Care Services (05L)	Persons	0	0	0
	Health Services (05N)	Persons	60,901	0	60,901
	Other Public Services Not Listed in 05A-05V, 03T (05Z)	Persons	2,189	150	2,339
	<b>Total Public Services</b>		<b>86,633</b>	<b>1,362</b>	<b>87,995</b>
<b>Grand Total</b>			<b>1,957,384</b>	<b>258,656</b>	<b>1,316,040</b>

**CDBG Beneficiaries by Racial / Ethnic Category**

Housing-Non Housing	Race	Total Persons		Total Households	
		Total Persons	Total Hispanic Persons	Total Households	Total Hispanic Households
Housing	White	0	0	79	79
	Other multi-racial	0	0	356	341
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>435</b>	<b>420</b>
Non Housing	White	460	460	0	0
	Amer. Indian/Alaskan Native & Black/African Amer.	14	14	0	0
	Other multi-racial	4,401	4,315	0	0
	<b>Total Non Housing</b>	<b>4,875</b>	<b>4,789</b>	<b>0</b>	<b>0</b>
Grand Total	White	460	460	79	79
	Amer. Indian/Alaskan Native & Black/African Amer.	14	14	0	0
	Other multi-racial	4,401	4,315	356	341
	<b>Total Grand Total</b>	<b>4,875</b>	<b>4,789</b>	<b>435</b>	<b>420</b>

**CDBG Beneficiaries by Income Category**

Housing-Non Housing	Income Levels	Owner		Renter		Persons
		Occupied	Unoccupied	Occupied	Unoccupied	
Housing	Extremely Low (<= 30%)	58	0	0	0	0
	Low (>30% and <=50%)	70	0	0	0	0
	Mid (>50% and <=80%)	44	0	0	0	0
	Total Low-Mid	222	0	0	0	0
	Non Low-Mid (>80%)	3	0	0	0	0
Non Housing	Total Beneficiaries	225	0	0	0	0
	Extremely Low (<=30%)	0	0	0	0	375
	Low (>30% and <=50%)	0	0	0	0	759
	Mid (>50% and <=80%)	0	0	0	0	783
	Total Low-Mid	0	0	0	0	1,917
	Non Low-Mid (>80%)	0	0	0	0	10
	Total Beneficiaries	0	0	0	0	1,927

**HOPWA**

The following table shows the distribution of funds by Program Category as included in the PY 2022 Annual Action Plan.

DOH HOPWA PROGRAM CAPER PY 2022-2023								
Administration								
Description/Location	Proposed Goal	Allocation 2022	Served	Funded 2022	Served	Funded Pre-2022	Total served	Total Allocation
For the grantee administrative costs of the HOPWA Program.	N/A	\$71,093.00	N/A	\$71,094.00	N/A	0	N/A	\$71,094.00
For the City of San Juan administrative costs of the HOPWA program.	N/A	\$160,910.00	N/A	\$160,910.00	N/A	0	N/A	\$160,910.00
Housing Activities Sub recipients To undertake HOPWA eligible housing related activities								
TBRA - Rent subsidy for adequate housing through certificates with HIV/AIDS in the municipalities of Puerto Rico. ( Indicate 120 households)	120	\$756,867.00	112	\$695,300.00	0	\$0.00	112	\$695,300.00
Delivery Costs TBRA - To cover the costs of the delivery TBRA activity of municipal sponsors.	N/A	\$30,340.00	N/A	\$33,997.80	N/A	\$0.00	N/A	\$33,997.80
Grants to Non-Profit for Housing - To provide grant to be used for operational expenses of the transitional housing and STRMU. (80+130=210 Housing and 70 STRMU)	280	\$877,892.00	180	\$926,673.49	25	\$122,561.36	205	\$1,049,234.85
<b>Total Housing Activities Sub recipients</b>	<b>400</b>	<b>\$1,665,099.00</b>	<b>254</b>	<b>\$1,655,971.29</b>	<b>25</b>	<b>\$122,561.36</b>	<b>279</b>	<b>\$1,778,532.65</b>
Supportive Services and other eligible activity								

To provide grants to be used for supportive services and operational expenses.	420	\$472,711.00	271	\$471,884.00	386	\$311,614.00	657	\$783,498.00
Total Supportive Services and other eligible activity	420	\$472,711.00	271	\$471,884.00	386	\$311,614.00	657	\$783,498.00
<b>2022-2023 UnCommitted Allocation</b>			\$9,953.71					
FY 2022-2023 DEPARTMENT OF HOUSING ALLOCATION		<b>\$2,369,813.00</b>	563	<b>\$2,369,813.00</b>	411	<b>\$434,175.36</b>	974	<b>\$2,794,034.65</b>

**CARES ACT 2020 Formula Grants**

For the grantee administrative costs of the HOPWA Program.	N/A		N/A	\$0.00	N/A	\$19,242.00	N/A	\$19,242.00
For the City of San Juan administrative costs of the HOPWA program.	N/A		N/A	\$0.00	N/A	\$13,505.92	N/A	\$13,505.92
To provide grants to be used for supportive services and operational expenses.	N/A		N/A	\$0.00	N/A	\$259,308.08	N/A	\$259,308.08
Grants to Non-Profit for Housing - To provide grant to be used for Short Term Mortgage and Utilities	N/A		N/A	\$0.00	N/A	\$28,651.00	N/A	\$28,651.00
Total CARES Act Allocations						\$320,707.00		\$320,707.00
<b>Total</b>		<b>\$2,369,813.00</b>	<b>563</b>	<b>\$2,359,859.29</b>	<b>411</b>	<b>\$754,882.36</b>	<b>974</b>	<b>\$3,114,741.65</b>

**Number of Households Assisted during the reporting period:**

Per IDIS PR-23 report dated 9-6-2023 12:31 PM, HOME Program Puerto Rico completed 59 housing units during PY2022. Some of the housing units were occupied during previous program year. The following table provides a summary of such accomplishments by activity type.

The table below also provides a summary of units completed during PY 2022 by area median income (AMI). In terms of unit completion by racial category, the PR-23 identifies all housing units as provided to other multi-racial, particularly Hispanics. These results are consistent with the composition of racial minorities within the Island, which are predominantly of some Hispanic origin (see below).

Program Year: 2022			
Start Date 01-Jul-2022 - End Date 30-Jun-2023			
PUERTO RICO			
Home Disbursements and Unit Completions			
Activity Type	Disbursed Amount	Units Completed	Units Occupied
Rentals	\$2,207,382.90	19	19
TBRA Families	\$123,062.00	33	33
First Time Homebuyers	\$123,000.00	3	3
Existing Homeowners	\$404,666.93	4	4
Total, Rentals and TBRA	\$2,330,444.90	52	52
Total, Homebuyers and Homeowners	\$527,666.93	7	7
<b>Grand Total</b>	<b>\$2,858,111.83</b>	<b>59</b>	<b>59</b>



Program Year: 2022  
 Start Date 01-Jul-2022 - End Date 30-Jun-2023  
 PUERTO RICO

Activity Type	Home Unit Completions by Percent of Area Median Income				Units Completed	
	0% - 30%	31% - 50%	51% - 60%	61% - 80%	Total 0% - 60%	Total 0% - 80%
Rentals	19	0	0	0	19	19
TBRA Families	33	0	0	0	33	33
First Time Homebuyers	0	1	1	1	2	3
Existing Homeowners	4	0	0	0	4	4
Total, Rentals and TBRA	52	0	0	0	52	52
Total, Homebuyers and Homeowners	4	1	1	1	6	7
<b>Grand Total</b>	<b>56</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>58</b>	<b>59</b>

Home Unit Reported As Vacant

Activity Type	Reported as Vacant
Rentals	0
TBRA Families	0
First Time Homebuyers	0
Existing Homeowners	0
Total, Rentals and TBRA	0
Total, Homebuyers and Homeowners	0
<b>Grand Total</b>	<b>0</b>

Program Year: 2022  
 Start Date 01-Jul-2022 - End Date 30-Jun-2023  
 PUERTO RICO

Home Unit Completions by Racial / Ethnic Category

	Rentals		TBRA Families		First Time Homebuyers		Existing Homeowners	
	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Other multi-racial	19	19	33	33	3	3	4	4
<b>Total</b>	<b>19</b>	<b>19</b>	<b>33</b>	<b>33</b>	<b>3</b>	<b>3</b>	<b>4</b>	<b>4</b>

Total, Rentals and TBRA  
 Total, Homebuyers and Homeowners Grand Total

	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics	Units Completed	Units Completed - Hispanics
Other multi-racial	52	52	7	7	59	59
<b>Total</b>	<b>52</b>	<b>52</b>	<b>7</b>	<b>7</b>	<b>59</b>	<b>59</b>

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
**Con Plan Goals and Accomplishments**  
 PUERTO RICO, 2022

Date: 09/06/2023  
 Time: 1:29 PM

**Accomplishments Not Associated With a Strategic Plan Goal**

Project Name	Activity Name	CARES Act	Goal Outcome Indicator	Outcome Unit of Measure	Outcome Actual - Program Year
2018 TENANT BASED RENTAL ASSISTANCE	TBRA PHASE I		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	66
2022 Tenant Based Rental Assistance	BLANCA I. TORRES MARRERO		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1
	GLENDALYS SOBERAL DIAZ		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1
	MELANY AGUAYO MORALES		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1
	ROSAURA TORRES ROMAN		Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1
ADIUNTAS	ADIUNTAS 16-AE-01-INF-003		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2435
	ADIUNTAS 16-AE-01-INF-004		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2110
ADIUNTAS	ADIUNTAS 17-AE-01-PS-002		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
ADIUNTAS	ADIUNTAS 18-AE-01-PS-002		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
AGUADA	52000/3400AGUADA 18-AE-02-PS-003		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14
AGUADA	AGUADA 15-AE-02-H-002		Homeowner Housing Rehabilitated	Household Housing Unit	4
	AGUADA 15-AE-02-PS-003		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14
AGUADA	AGUADA 16-AE-02-H-003		Homeowner Housing Rehabilitated	Household Housing Unit	1
AGUADA	AGUADA 17-AE-02-H-002		Homeowner Housing Rehabilitated	Household Housing Unit	18
	AGUADA 17-AE-02-PS-003		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14
AGUADA	AGUADA 18-AE-02-INF-004		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3575
	AGUADA 18-AE-02-INF-005		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2500
AGUAS BUENAS	AGUAS BUENAS 18-AE-04-INF-004		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1125
AIBONITO	AIBONITO 18-AE-05-PS-002		Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	10
ANASCO	ANASCO 18-AE-06-RV-004		Homeowner Housing Rehabilitated	Household Housing Unit	0
ARROYO	ARROYO 15-AE-07-INF-001		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5070
	ARROYO 15-AE-07-INF-005		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	685
ARROYO	ARROYO 16-AE-07-INF-001		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6755
	ARROYO 16-AE-07-PF-005		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	19605
ARROYO	ARROYO 17-AE-07-INF-004		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	465
	ARROYO 17-AE-07-INF-007		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1465
	ARROYO 17-AE-07-INF-008		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	430
BARCELONETA	BARCELONETA 16-AE-08-FP-007		Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1855

	BARCELONETA 16-AE-08-INF-006	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5075
	BARCELONETA 16-AE-08-PF-002	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1435
	BARCELONETA 16-AE-08-PS-004	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
BARCELONETA	BARCELONETA 18-AE-08-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2
BARRANQUITAS	BARRANQUITAS 18-AE-09-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
CAMUY	CAMUY 16-AE-11-INF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5510
	CAMUY 16-AE-11-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
CATANO	CATANO 15-AE-13-H-002	Homeowner Housing Rehabilitated	Household Housing Unit	16
	CATANO 15-AE-13-PS-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	21
CATANO	CATANO 18-AE-13-PS-003	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3
CEIBA	CEIBA 16-AE-15-INF-003	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1215
	CEIBA 16-AE-15-PF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	980
CEIBA	CEIBA 18-AE-15-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7
CIALES	CIALES 15-AE-16-INF-003	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1075
	CIALES 15-AE-16-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
CIALES	CIALES 16-AE-16-INF-003	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2665
	CIALES 16-AE-16-INF-004	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1210
	CIALES 16-AE-16-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13
CIALES	CIALES 17-AE-16-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	14
CIALES	CIALES 18-AE-16-INF-003	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	560
COAMO	COAMO 15-AE-18-INF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5840
COAMO	COAMO 16-AE-18-INF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	6805
COAMO	COAMO 17-AE-18-H-003	Homeowner Housing Rehabilitated	Household Housing Unit	10
COMERIO	COMERIO 18-AE-19-INF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5100
	COMERIO 18-AE-19-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2
COROZAL	COROZAL 15-AE-20-INF-004	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	920
	COROZAL 15-AE-20-INF-005	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3240
	COROZAL 15-AE-20-INF-006	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1665

	COROZAL 15-AE-20-PS-003	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2
COROZAL	COROZAL 16-AE-20-INF-003	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3240
	COROZAL 16-AE-20-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
COROZAL	COROZAL 17-AE-20-INF-005	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1210
	COROZAL 17-AE-20-INF-006	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1210
COROZAL	COROZAL 18-AE-20-H-001	Homeowner Housing Rehabilitated	Household Housing Unit	3
	COROZAL 18-AE-20-INF-005	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1210
	COROZAL 18-AE-20-INF-006	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1210
	COROZAL 18-AE-20-INF-007	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1210
	COROZAL 18-AE-20-PS-004	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	18
CULEBRA	CULEBRA 15-AE-21-FP-005	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	561
CULEBRA	CULEBRA 16-AE-21-FP-007	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	561
	CULEBRA 16-AE-21-INF-008	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	561
	CULEBRA 16-AE-21-INF-009	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	528
DORADO	DORADO 18-AE-22-H-002	Homeowner Housing Rehabilitated	Household Housing Unit	19
	DORADO 18-AE-22-PS-001	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150
FLORIDA	FLORIDA 16-AE-24-PF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9660
	FLORIDA 16-AE-24-PF-003	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7600
	FLORIDA 16-AE-24-PS-004	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
FLORIDA	FLORIDA 17-AE-24-INF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7580
	FLORIDA 17-AE-24-PS-003	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
GUANICA	GUANICA 15-AE-25-INF-008	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	965
	GUANICA 15-AE-25-INF-009	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	690
	GUANICA 15-AE-25-INF-010	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1750
	GUANICA 15-AE-25-INF-011	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1030
	GUANICA 15-AE-25-INF-012	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	965
GUANICA	GUANICA 17-AE-25-PS-003	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	72
GUAYANILLA	GUAYANILLA 17-AE-27-INF-004	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1340

GUAYANILLA	GUAYANILLA 18-AE-27-PS-003	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	15
GURABO	GURABO 15-AE-28-H-003	Homeowner Housing Rehabilitated	Household Housing Unit	8
GURABO	GURABO 16-AE-28-PF-003	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2585
GURABO	GURABO 18-AE-28-PF-003	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2585
HATILLO	HATILLO 15-AE-29-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13
HATILLO	HATILLO 18-AE-29-PF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3085
HOME DEVELOPMENT CONSTRUCTION	PARQUE DEL RETIRO II	Rental units rehabilitated	Household Housing Unit	19
HOME-OWNER NEW CONSTRUCTION	BLANCA I. VELEZ DEYA	Homeowner Housing Rehabilitated	Household Housing Unit	1
	HAYDELIZ GONZALEZ PEREZ	Homeowner Housing Rehabilitated	Household Housing Unit	1
	ROBERTO SANTANA FALERIO	Homeowner Housing Rehabilitated	Household Housing Unit	1
	SANDRA I. VEGA CRUZ	Homeowner Housing Rehabilitated	Household Housing Unit	1
HOMEBUYER ASSISTANCE WITH DOWN PAYMENT	ANA L. LABDY MEDINA	Homeowner Housing Added	Household Housing Unit	1
	CARMEN M. SOTOMAYOR NAZARIO	Homeowner Housing Added	Household Housing Unit	1
	CARMEN MELÉNDEZ PIZARRO	Homeowner Housing Added	Household Housing Unit	1
HORMIGUEROS	HORMIGUEROS 18-AE-30-H-002	Homeowner Housing Rehabilitated	Household Housing Unit	1
JAYUYA	JAYUYA 15-AE-33-INF-002	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1315
JAYUYA	JAYUYA 16-AE-33-INF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3650
JAYUYA	JAYUYA 18-AE-33-INF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3650
JUNCOS	JUNCOS 15-AE-35-INF-004	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1735
JUNCOS	JUNCOS 16-AE-35-INF-003	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1735
JUNCOS	JUNCOS 17-AE-35-H-002	Homeowner Housing Rehabilitated	Household Housing Unit	4
	JUNCOS 17-AE-35-PS-003	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
JUNCOS	JUNCOS 18-AE-35-INF-003	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1375
LAIAS	LAIAS 15-AE-36-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	37
LAIAS	LAIAS 16-AE-36-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
LAIAS	LAIAS 17-AE-36-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16
LARES	LARES 17-AE-37-H-003	Homeowner Housing Rehabilitated	Household Housing Unit	4
LARES	LARES 15-AE-37-H-002	Homeowner Housing Rehabilitated	Household Housing Unit	9
	LARES 15-AE-37-H-004	Homeowner Housing Rehabilitated	Household Housing Unit	1
	LARES 15-AE-37-INF-005	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2310
	LARES 15-AE-37-INF-006	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2455
	LARES 15-AE-37-INF-007	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1640

LARES	LARES 17-AE-37-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
LARES	LARES 18-AE-37-INF-004	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	965
	LARES 18-AE-37-PS-003	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
LAS MARIAS	LAS MARIAS 17-AE-38-H-003	Homeowner Housing Rehabilitated	Household Housing Unit	5
	LAS MARIAS 17-AE-38-INF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9560
LAS PIEDRAS	LAS PIEDRAS 15-AE-39-H-002	Homeowner Housing Rehabilitated	Household Housing Unit	2
	LAS PIEDRAS 15-AE-39-INF-004	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3200
	LAS PIEDRAS 15-AE-39-PS-003	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
LAS PIEDRAS	LAS PIEDRAS 16-AE-39-INF-004	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3200
	LAS PIEDRAS 16-AE-39-PS-003	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16
LAS PIEDRAS	LAS PIEDRAS 17-AE-39-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
LOIZA	LOIZA 15-AE-40-INF-005	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2270
LOIZA	LOIZA 16-AE-40-INF-004	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2270
	LOIZA 16-AE-40-INF-005	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1570
	LOIZA 16-AE-40-INF-006	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1015
	LOIZA 16-AE-40-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
LOIZA	LOIZA 17-AE-40-PF-002	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1705
	LOIZA 17-AE-40-PS-003	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9
LUQUILLO	LUQUILLO 15-AE-41-INF-005	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1430
	LUQUILLO 15-AE-41-INF-006	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1430
LUQUILLO	LUQUILLO 16-AE-41-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	17
LUQUILLO	LUQUILLO 17-AE-41-INF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1335
MARICAO	MARICAO 16-AE-43-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9
MARICAO	MARICAO 17-AE-43-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
MAUNABO	MAUNABO 17-AE-44-PS-003	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16
MAUNABO	MAUNABO 18-AE-44-PS-003	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16
MOCA	MOCA 15-AE-45-INF-005	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2215
MOCA	MOCA 16-AE-45-H-003	Homeowner Housing Rehabilitated	Household Housing Unit	3

MOCA	MOCA 17-AE-45-INF-003	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2215
MOCA	MOCA 18-AE-45-INF-004	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2215
MOROVIS	MOROVIS 16-AE-46-PF-003	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2745
MOROVIS	MOROVIS 17-AE-46-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
MOROVIS	MOROVIS 18-AE-46-INF-004	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4755
NAGUABO	NAGUABO 15-AE-47-SP-003	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	13
NAGUABO	NAGUABO 16-AE-47-H-002	Homeowner Housing Rehabilitated	Household Housing Unit	10
NAGUABO	NAGUABO 17-AE-47-INF-004	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1100
NAGUABO	NAGUABO 18-AE-47-PS-003	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
NARANJITO	NARANJITO 15-AE-48-PS-004	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	100
NARANJITO	NARANJITO 17-AE-48-H-001	Homeowner Housing Rehabilitated	Household Housing Unit	2
OROCOVIS	OROCOVIS 18-AE-49-INF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4470
PATILLAS	PATILLAS 15-AE-50-H-002	Homeowner Housing Rehabilitated	Household Housing Unit	3
PATILLAS	PATILLAS 17-AE-50-INF-004	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1540
	PATILLAS 17-AE-50-PF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	7475
	PATILLAS 17-AE-50-PS-003	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5
PATILLAS	PATILLAS 18-AE-50-INF-003	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	480
	PATILLAS 18-AE-50-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3
PENUELAS	PENUELAS 15-AE-51-H-002	Homeowner Housing Rehabilitated	Household Housing Unit	15
	PENUELAS 15-AE-51-PS-003	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	21
PENUELAS	PENUELAS 16-AE-51-PS-003	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	16
PENUELAS	PENUELAS 18-AE-51-PF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	770
QUEBRADILLAS	QUEBRADILLAS 15-AE-52-INF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9985
QUEBRADILLAS	QUEBRADILLAS 16-AE-52-PF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2150
QUEBRADILLAS	QUEBRADILLAS 17-AE-52-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150
QUEBRADILLAS	QUEBRADILLAS 18-AE-52-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	150
RINCON	RINCON 17-AE-53-PF-003	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1160
SABANA GRANDE	SABANA GRANDE 15-AE-55-INF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5875
SABANA GRANDE	SABANA GRANDE 17-AE-55-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	21



SABANA GRANDE	SABANA GRANDE 18-AE-55-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	24
SALINAS	SALINAS 17-AE-56-PF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	905
SANTA ISABEL	SANTA ISABEL 18-AE-60-PF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	3907
UTUADO	UTUADO 16-AE-62-INF-003	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2895
	UTUADO 16-AE-62-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	12
VEGA ALTA	VEGA ALTA 16-AE-63-H-001	Homeowner Housing Rehabilitated	Household Housing Unit	1
VEGA ALTA	VEGA ALTA 17-AE-63-H-002	Homeowner Housing Rehabilitated	Household Housing Unit	2
VEGA ALTA	VEGA ALTA 18-AE-63-H-002	Homeowner Housing Rehabilitated	Household Housing Unit	3
	VEGA ALTA 18-AE-63-PS-003	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	5
VIEQUES	VIEQUES 17-AE-65-INF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1525
	VIEQUES 17-AE-65-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	18
VIEQUES	VIEQUES 18-AE-65-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	9
VILLALBA	VILLALBA 17-AE-66-PF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1645
VILLALBA	VILLALBA 18-AE-66-PF-001	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1645
	VILLALBA 18-AE-66-PS-002	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	1
YABUCOA	YABUCOA 15-AE-67-H-002	Homeowner Housing Rehabilitated	Household Housing Unit	1

ADDITIONAL INFORMATION CR-15

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Non-entitlement	100	100	See explanation in the following narratives.
Statewide		100	During PY 2022, funds from each program were distributed in accordance with the method proposed in the action plan. See explanation in the following narratives.

**Narrative**

During Program Year 2022, funds from each program were distributed in accordance with method proposed in the action plan. As part of the Consolidated Plan Citizen Participation process, the State identified underserved areas with high concentration of poverty, housing and health problems, and general community decay. In order to address the needs of the communities, the State public policy is driven to provide priority to communities in these areas in the PY 2022 Annual Action Plan CPD funded activities. The State collaborated with the Municipalities and Non-Profit Organizations to develop and implement geographic strategies designed to comprehensively revitalize priority areas and in a manner that will have a more lasting impact on residents. As well, according to the Plan, the subrecipients could use the funds for activities aimed at COVID-19 preparedness, prevention and response.

Specific information related to each program:

**CDBG Program**

The CDBG allocation for non-entitlement municipalities was equally distributed among the municipalities, except for the islands of Vieques and Culebra, which both receive an additional 15% above the Equal Allocation Grant. This method follows the distribution established via the enactment of local Law 137-2014, as amended.

**ESG Program**

Emergency Solutions Program funds are made available to non-for-profit entities and municipalities on a competitive method of fund distribution. The delegation of these funds granted to subrecipients and distributed to eligible program participants is not restricted to a particular group of entities or municipalities. Emergency Solutions Program funds are distributed

through a request for proposal process among the island's 78 municipalities and non-for-profit organizations that provide services to the homeless were eligible to apply for assistance funds.

**HOPWA Program**

The distribution of HOPWA funds to potential sub recipients were conducted using a competitive Request for Proposal process. For this Plan the Puerto Rico EMSA included the 78 municipalities for unobligated funds and the PR-EMSA municipalities for the HOPWA grant.

**HOME Program**

The State PJ has distributed funds through a competitive process. The method of distribution does not include allocation of resources based on geographic areas, so target areas are not earmarked, yet the PRHFA complies with regulations requiring that resources be allocated in non-metropolitan areas.

**Allocation of resources**

The following table shows the allocation of resources by program. The data was obtained from IDIS PR 06 report.

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount
2022	1	2022-2025 Departamento de Salud de P.R. PRH22F999 (DSPR)	For the grantee administrative costs of the HOPWA Program.	HOPWA	\$71,094.00	\$71,094.00
	2	2022-2025 Municipio de San Juan PRH22F999 (MSJ)	For the project sponsor administrative costs of the HOPWA Program.	HOPWA	\$160,910.00	\$160,910.00
	3	2022-2025 Municipio de Cabo Rojo PRH22F999 (MCR)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$37,889.00	\$37,889.00
	4	2022-2025 Municipio de Camuy PRH22F999 (MCM)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$40,984.00	\$40,984.00
	5	2022-2025 Municipio de Hormigueros PRH22F999 (MHM)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$139,402.00	\$84,754.00
	6	2022-2025 Municipio de Isabela PRH22F999 (MIB)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$20,991.36	\$20,991.36

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount
	7	2022-2025 Municipio de Jayuya PRH22F999 (MJY)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$19,768.00	\$19,768.00
	8	2022-2025 Municipio de Juana Diaz PRH22F999 (MJD)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$59,441.44	\$59,941.44
	9	2022-2025 Municipio de Mayaguez PRH22F999 (MMY)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$231,779.00	\$131,779.00
	10	2022-2025 Municipio de Ponce PRH22F999 (MPN)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$142,484.00	\$142,484.00
	11	2022-2025 Municipio de San German PRH22F999 (MSG)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$52,428.00	\$52,428.00
	12	2022-2025 Municipio de Yauco PRH22F999 (MYU)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$99,366.00	\$99,366.00
	13	2022-2025 Municipio de Yabucoa PRH22F999 (MYB)	Tenant Based Rental Assistance to Persons with HIV/AIDS and Delivery Costs.	HOPWA	\$38,913.00	\$38,913.00
	14	2022-2025 Casa Del Peregrino - Housing PRH22F999 (CDPTH)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation [574.300] National Objective N/A	HOPWA	\$172,330.00	\$172,330.00
	15	2022-2025 Casa Joven Del Caribe - Housing PRH22F999 (CDPTH)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation [574.300] National Objective N/A	HOPWA	\$222,330.00	\$222,330.00
	16	2022-2025 Coalition Pro Homeless PRH22F999 (CPH)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation [574.300] National Objective N/A	HOPWA	\$161,935.49	\$161,935.49
	17	2022-2025 Coalition Pro Homeless PRH22F999 - (CPHA&O)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation [574.300] National Objective N/A	HOPWA	\$114,854.00	\$114,854.00

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount
18	2022-2025 Consorcio Region Sur PRH22F999 (CRS)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$50,108.00	\$50,108.00
19	2022-2025 Fundacion UPENS PRH22F999 (FU)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$65,000.00	\$65,000.00
20	2022-2025 Hogar Crea - Arecibo - PRH22F999 (HCA)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$95,000.00	\$95,000.00
21	2022-2025 Hogar Crea - Fajardo PRH22F999 (HCF)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$142,000.00	\$142,000.00
22	2022-2025 Hogar Crea - Mayaguez - PRH22F999 (HCP)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$110,000.00	\$110,000.00
23	2022-2025 Hogar Crea - Ponce - PRH22F999 (HCP)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$125,000.00	\$125,000.00
24	2022-2025 Instituto Pre-Vocacional - Mayaguez - PRH22F999 (IPVM)	Funds will be used for eligible activities of the HOPWA Program. Regulatory Citation (574.300) National Objective N/A	HOPWA	\$140,000.00	\$140,000.00
28	STATE ADMINISTRATION 2022	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. ADMINISTRATIVE COSTS.	CDBG	\$777,852.52	\$777,852.52
29	EMERGENCY FUNDS	EMERGENCY FUNDS 2022	CDBG	\$300,000.00	\$0.00
30	ADJUNTAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM.	CDBG	\$419,439.21	\$0.00

Plan Year	IDIS Project	Project Title and Description	Program	Project Estimate	Committed Amount	
		NATIONAL OBJECTIVE: LOW/MOD				
	31	AGUADA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	32	AGUAS BUENAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	33	AIBONITO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	34	ANASCO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	35	ARROYO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	36	BARCELONETA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	37	BARRANQUITAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	38	CAMUY	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$375,546.39

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount
	39	CATANO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	40	CEIBA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	41	CIALES	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	42	COAMO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	43	COMERIO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	44	COROZAL	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	45	CULEBRA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$482,355.09	\$0.00
	46	DORADO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount
	47	FLORIDA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	48	GUANICA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	49	GUAYANILLA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	50	GURABO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	51	HATILLO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	52	HORMIGUEROS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	53	JAYUYA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	54	JUNCOS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00



Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount
	55	LAJAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	56	LARES	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	57	LAS MARIAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	58	LAS PIEDRAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	59	LOIZA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	60	LUQUILLO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	61	MARICAO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	62	MAUNABO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$176,002.34

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount
	63	MOCA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	64	MOROVIS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	65	NAGUABO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	66	NARANJITO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	67	OROCOVIS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	68	PATILLAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	69	PENUELAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	70	QUEBRADILLAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount
	71	RINCON	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$327,527.07
	72	SABANA GRANDE	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	73	SALINAS	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	74	SAN LORENZO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$372,195.96
	75	SANTA ISABEL	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	76	UTUADO	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	77	VEGA ALTA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	78	VIEQUES	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$482,355.09	\$0.00

Plan Year	IDIS Project	Project Title and Description		Program	Project Estimate	Committed Amount
	79	VILLALBA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	80	YABUCOA	FUNDS WILL BE USED FOR ELEGIBLE ACTIVITIES OF CDBG PROGRAM. NATIONAL OBJECTIVE: LOW/MOD	CDBG	\$419,439.21	\$0.00
	81	HESG 2022 PR FAMILY OF THE DEPARTMENT	PR FAMILY DEPARTMENT ESG 2022 FUNDS WILL BE PROVIDED OUTREACH TO PERSONS LIVING ON THE STREET, OPERATED A SHELTER FOR THE HOMELESS, PROVIDED EMERGENCY RENTAL ASSISTANCE TO PREVENT HOMELESSNESS, AND FOR PROGRAM ADMINISTRATION DATA COLLECTION THROUGH HMIS.	HESG	\$3,493,404.00	\$3,216,971.18

**HOPWA ALLOCATION only 2022-2023**

Activity Name	PY	Type	Funded Amount
2022-2023 STRMU PRH20F999 Instituto Pre-Vocacional - Arecibo	2020	STRMU	\$29,175.36
2022-2023 Supportive Services PRH20F999 Instituto Pre-Vocacional - Arecibo	2020	SS Only	\$20,000.00
2022-2024 Supportive Services PRH21F999 Bill's Kitchen	2021	SS Only	\$215,000.00
2022-2024 Transitional Housing PRH21F999 Coalition Pro Homeless	2021	Housing with SS	\$36,919.51
2022-2024 Supportive Services PRH21F999 Coalition Pro Homeless	2021	SS with Housing	\$38,864.00
2022-2024 STRMU PRH21F999 Instituto Pre-Vocacional - Arecibo	2021	STRMU	\$56,466.49
2022-2024 Supportive Services PRH21F999 Instituto Pre-Vocacional - Arecibo	2021	SS Only	\$37,750.00
2022-2025 Transitional Housing PRH22F999 Casa Peregrino	2022	Housing with SS	\$112,015.00
2022-2025 Supportive Services PRH22F999 Casa Peregrino	2022	SS with Housing	\$60,315.00
2022-2025 Transitional Housing PRH22F999 Casa Joven	2022	Housing with SS	\$144,515.00

Activity Name	PY	Type	Funded Amount
2022-2025 Supportive Services PRH22F999 Casa Joven	2022	SS with Housing	\$77,815.00
2022-2025 Transitional Housing PRH22F999 Coalition Pro Homeless - A&O	2022	Housing with SS	\$74,655.00
2022-2025 Supportive Services PRH22F999 Coalition Pro Homeless - A&O	2022	SS with Housing	\$40,199.00
2022-2025 Transitional Housing PRH22F999 Coalition Pro Homeless	2022	Housing with SS	\$121,935.49
2022-2025 Supportive Services PRH22F999 Coalition Pro Homeless	2022	SS with Housing	\$40,000.00
2022-2025 STRMU PRH22F999 Consorcio Region Sur	2022	STRMU	\$33,503.00
2022-2025 Supportive Services PRH22F999 Consorcio Region Sur	2022	SS Only	\$16,605.00
2022-2025 Administration PRH22F999 Departamento de Salud	2022	ADM - DQH	\$71,094.00
2022-2025 Transitional Housing PRH22F999 Fundacion UPENS	2022	Housing with SS	\$42,250.00
2022-2025 Supportive Services PRH22F999 Fundacion UPENS	2022	SS with Housing	\$22,750.00
2022-2025 Transitional Housing PRH22F999 Hogar Crea - Arecibo	2022	Housing with SS	\$61,750.00
2022-2025 Supportive Services PRH22F999 Hogar Crea - Arecibo	2022	SS with Housing	\$33,250.00
2022-2025 Transitional Housing PRH22F999 Hogar Crea - Fajardo	2022	Housing with SS	\$92,300.00
2022-2025 Supportive Services PRH22F999 Hogar Crea - Fajardo	2022	SS with Housing	\$49,700.00
2022-2025 Transitional Housing PRH22F999 Hogar Crea - Mayaguez	2022	Housing with SS	\$71,500.00
2022-2025 Supportive Services PRH22F999 Hogar Crea - Mayaguez	2022	SS with Housing	\$38,500.00
2022-2025 Transitional Housing PRH22F999 Hogar Crea - Ponce	2022	Housing with SS	\$81,250.00
2022-2025 Supportive Services PRH22F999 Hogar Crea - Ponce	2022	SS with Housing	\$43,750.00
2022-2025 STRMU PRH22F999 Instituto Pre-Vocacional - Mayaguez	2022	STRMU	\$91,000.00
2022-2025 Supportive Services PRH22F999 Instituto Pre-Vocacional - Mayaguez	2022	SS Only	\$49,000.00
2022-2025 TBRA PRH22F999 Cabo Rojo	2022	TBRA	\$36,432.00
2022-2025 Delivery Costs TBRA PRH22F999 Cabo Rojo	2022	Delivery Cost	\$1,457.00
2022-2025 TBRA PRH22F999 Camuy	2022	TBRA	\$39,408.00
2022-2025 Delivery Costs TBRA PRH22F999 Camuy	2022	Delivery Cost	\$1,576.00
2022-2025 TBRA PRH21F999 Hormigueros	2022	TBRA	\$79,392.00
2022-2025 Delivery Costs TBRA PRH22F999 Hormigueros	2022	Delivery Cost	\$5,362.00
2022-2025 TBRA PRH22F999 Isabela	2022	TBRA	\$20,184.00
2022-2025 Delivery Costs TBRA PRH22F999 Isabela	2022	Delivery Cost	\$807.36
2022-2025 TBRA PRH22F999 Jayuya	2022	TBRA	\$19,008.00
2022-2025 Delivery Costs TBRA PRH22F999 Jayuya	2022	Delivery Cost	\$760.00
2022-2025 TBRA PRH22F999 Juana Diaz	2022	TBRA	\$57,636.00
2022-2025 Delivery Costs TBRA PRH22F999 Juana Diaz	2022	Delivery Cost	\$2,305.44
2022-2025 TBRA PRH22F999 Mayaguez	2022	TBRA	\$122,864.00
2022-2025 Delivery Costs TBRA PRH22F999 Mayaguez	2022	Delivery Cost	\$8,915.00
2022-2025 TBRA PRH22F999 Ponce	2022	TBRA	\$137,004.00
2022-2025 Delivery Costs TBRA PRH22F999 Ponce	2022	Delivery Cost	\$5,480.00
2022-2025 TBRA PRH22F999 San German	2022	TBRA	\$50,412.00
2022-2025 Delivery Costs TBRA PRH22F999 San German	2022	Delivery Cost	\$2,016.00
2022-2025 Sponsor Administration PRH22F999 San Juan	2022	ADM - MSI	\$160,910.00
2022-2025 TBRA PRH22F999 Yabucoa	2022	TBRA	\$37,416.00
2022-2025 Delivery Costs TBRA PRH22F999 Yabucoa	2022	Delivery Cost	\$1,497.00

Activity Name	PY	Type	Funded Amount
2022-2025 TBRA PRH22F999 Yauco	2022	TBRA	\$95,544.00
2022-2026 Delivery Costs TBRA PRH22F999 Yauco	2022	Delivery Cost	\$3,822.00
		Total	\$2,794,034.65

**Leveraging**

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

To undertake the affordable housing and non-housing community development actions, the PR-State government combined a series of diverse public funding streams available to address the needs of the general population, including those of low- and moderate-income levels.

The non-entitlement municipalities that receive CDBG funds leverage their projects with in-kind services and funds from municipal, state, and other federal sources. The most frequent sources of funding for leverage are municipal funds.

**The next table summarizes leveraging for the CDBG 2022 projects.:**

Municipality	Matrix HUD	CDBG program year 2022	CDBG previous years	Municipal funds	Program Income (estimated)	Other federal funds	Other funds	Total cost
Culebra	03K		\$231,522.25	\$9,196.35				\$240,718.60
Añasco	03K		\$184,239.04					\$184,239.04
Barceloneta	03F		\$54,877.43					\$54,877.43
Camuy	03K		\$50,425.79					\$50,425.79
Camuy	03K		\$22,608.44	\$1,006.64				\$23,615.08
Cataño	03F		\$468,207.62	\$285,592.38				\$753,800.00
Coamo	03K		\$124,645.75	\$14.72				\$124,660.47
Corozal	03K		\$273,790.00					\$273,790.00
Corozal	03K		\$77,028.00					\$77,028.00
Guánica	03K		\$91,555.48					\$91,555.48
Guánica	03K		\$202,122.29					\$202,122.29
Guayanilla	03K		\$280,177.77					\$280,177.77
Hatillo	03K		\$7,164.77					\$7,164.77
Hatillo	03K		\$300,074.27					\$300,074.27
Lares	03K		\$10,925.00					\$10,925.00
Lares	03K		\$29,075.00	\$710.00				\$29,785.00
Patillas	03K		\$29,555.00	\$2,000.00				\$31,555.00
Patillas	03K		\$100,000.00	\$2,000.00				\$102,000.00
Patillas	03K		\$163,122.77	\$5,000.00				\$168,122.77
San Lorenzo	03K		\$279,456.75					\$279,456.75

Municipality	Matrix HUD	CDBG program year 2022	CDBG previous years	Municipal funds	Program Income (estimated)	Other federal funds	Other funds	Total cost
San Lorenzo	03K		\$103,856.85					\$103,856.85
San Lorenzo	03K		\$47,094.87					\$47,094.87
Utua	03K		\$153,411.02					\$153,411.02
Utua	03K		\$144,226.75					\$144,226.75
Yabucoa	03K		\$40,315.00					\$40,315.00
Adjuntas	03K		\$46,320.00					\$46,320.00
Adjuntas	03K		\$102,840.00					\$102,840.00
Adjuntas	03K		\$163,684.94					\$163,684.94
Aguada	03K		\$106,802.27	\$3,374.84				\$110,177.11
Aguada	03K		\$55,189.78	\$3,374.84				\$58,564.62
Aguas Buenas	03K		\$69,336.00					\$69,336.00
Añasco	14A		\$12,000.00	\$2,000.00				\$14,000.00
Barceloneta	03F		\$57,975.00					\$57,975.00
Cataño	03F		\$468,207.62	\$285,592.38				\$753,800.00
Ciales	03K		\$119,708.59					\$119,708.59
Coamo	03K		\$48,017.72					\$48,017.72
Coamo	03K		\$108,982.28					\$108,982.28
Corozal	03K		\$77,028.00					\$77,028.00
Corozal	03K		\$195,059.00					\$195,059.00
Corozal	03K		\$39,307.19	\$123.81				\$39,431.00
Florida	03K		\$309,200.21					\$309,200.21
Guánica	03K		\$41,101.59					\$41,101.59
Guánica	03K		\$268,098.62					\$268,098.62
Juncos	03K		\$88,563.11	\$308.99				\$88,872.10
Lares	03K		\$140,960.00					\$140,960.00
Lares	03K		\$127,954.75					\$127,954.75
Lares	03K		\$40,285.46	\$13,304.54				\$53,590.00
Las Piedras	03K		\$309,200.21	\$24,000.00				\$333,200.21
Patillas	03K		\$194,545.50	\$4,000.00				\$198,545.50
Patillas	03K		\$28,750.00	\$2,000.00				\$30,750.00
Patillas	03K		\$85,904.71	\$5,000.00				\$90,904.71
Patillas	03K		\$17,250.00	\$2,000.00				\$19,250.00
San Lorenzo	03K		\$83,754.00					\$83,754.00



Municipality	Matrix HUD	CDBG program year 2022	CDBG previous years	Municipal funds	Program Income (estimated)	Other federal funds	Other funds	Total cost
San Lorenzo	03K		\$370,952.21					\$370,952.21
Vieques	03K		\$266,663.75	\$24,000.00				\$290,663.75
Vieques	03K		\$91,106.25	\$24,000.00				\$115,106.25
Camuy	05A		\$63,135.34	\$24,000.00				\$87,135.34
Ceiba	03K		\$11,180.00	\$1,000.00				\$12,180.00
Naguabo	03K		\$121,677.00	\$113.00				\$121,790.00
Naguabo	03K		\$183,160.00					\$183,160.00
Barceloneta	16B		\$607,953.91		\$9,500.00			\$617,453.91
Barceloneta	05A		\$66,864.03	\$19,879.88				\$86,743.91
Cataño	05A		\$66,864.03					\$66,864.03
Cataño	03K		\$303,116.91					\$303,116.91
Ceiba	03K		\$167,116.91	\$24,000.00				\$191,116.91
Ceiba	14A		\$136,000.00	\$24,000.00				\$160,000.00
Ceiba	05A		\$66,864.03					\$66,864.03
Corozal	05A		\$65,946.40					\$65,946.40
Corozal	03K		\$143,187.83	\$97.60				\$143,285.43
Corozal	03K		\$28,893.65	\$59.81				\$28,953.46
Corozal	03K		\$22,732.53	\$65.47				\$22,798.00
Corozal	03K		\$109,220.53	\$95.88				\$109,316.41
Gurabo	03Z		\$303,116.91	\$148,240.58				\$451,357.49
Gurabo	05A		\$66,864.03	\$24,000.00				\$90,864.03
Juncos	03K		\$88,563.11					\$88,563.11
Lajas	05A		\$66,864.03					\$66,864.03
Las Piedras	03K		\$215,357.80	\$24,000.00				\$239,357.80
Las Piedras	03K		\$154,623.14	\$24,000.00				\$178,623.14
Naguabo	14A		\$303,116.91	\$24,000.00				\$327,116.91
Naguabo	05A		\$66,864.03	\$24,000.00				\$90,864.03
Naranjito	03K		\$19,005.37					\$19,005.37
Naranjito	03K		\$107,631.35					\$107,631.35
Santa Isabel	14A		\$303,116.91	\$24,000.00				\$327,116.91
Santa Isabel	05A		\$66,864.03	\$24,000.00				\$90,864.03
Utua	03K		\$303,116.91					\$303,116.91
Utua	05A		\$66,864.03					\$66,864.03

Municipality	Matrix HUD	CDBG program year 2022	CDBG previous years	Municipal funds	Program Income (estimated)	Other federal funds	Other funds	Total cost
Vega Alta	05B		\$18,779.91					\$18,779.91
Vieques	03K		\$35,377.36	\$24,000.00				\$59,377.36
Vieques	03K		\$390,100.63	\$24,000.00				\$414,100.63
Yabucoa	03K		\$44,854.00					\$44,854.00
Yabucoa	03K		\$135,710.00					\$135,710.00
Yabucoa	03K		\$35,796.91	\$37.09				\$35,834.00
Yabucoa	03K		\$86,576.00					\$86,576.00
Yabucoa	05A		\$66,864.03					\$66,864.03
Adjuntas	03-K		\$368,400.00					\$368,400.00
Aguada	05-A		\$66,571.28	\$18,445.25				\$85,016.53
Aguada	03-K		\$270,645.34	\$2,546.92				\$273,192.26
Aguada	03-K		\$31,144.47	\$1,273.46				\$32,417.93
Agua Buenas	03-K		\$135,346.68					\$135,346.68
Agua Buenas	03-K		\$181,155.96					\$181,155.96
Agua Buenas	03-K		\$51,858.45					\$51,858.45
Aibonito	05-L		\$50,959.63					\$50,959.63
Aibonito	05-D		\$15,611.65					\$15,611.65
Aibonito	03-K		\$28,265.88					\$28,265.88
Aibonito	03-K		\$122,128.38					\$122,128.38
Aibonito	03-K		\$74,534.20					\$74,534.20
Aibonito	03-K		\$76,861.35					\$76,861.35
Añasco	03-K		\$168,625.45	\$10,000.00				\$178,625.45
Añasco	03-K		\$199,735.64	\$12,000.00				\$211,735.64
Barranquitas	03-K		\$201,394.84					\$201,394.84
Barranquitas	03-K		\$99,948.90					\$99,948.90
Barranquitas	05-A		\$66,571.28					\$66,571.28
Ceiba	03-K		\$301,789.81	\$11,000.00				\$312,789.81
Ceiba	05-A		\$66,571.28					\$66,571.28
Ciales	03-F		\$320,631.33	\$75,000.00				\$395,631.33
Ciales	05-B		\$47,729.76	\$26,600.00				\$74,329.76
Comerio	03-K		\$301,789.81	\$16,000.00				\$317,789.81
Comerio	05-H		\$25,200.00	\$15,000.00				\$40,200.00
Comerio	05-A		\$41,371.28	\$52,454.50				\$93,825.78

Municipality	Matrix HUD	CDBG program year 2022	CDBG previous years	Municipal funds	Program Income (estimated)	Other federal funds	Other funds	Total cost
Dorado	14-A		\$368,361.09					\$368,361.09
Guayanilla	03-K		\$368,368.00					\$368,368.00
Hatillo	05-A		\$66,571.28	\$3,758.32				\$70,329.60
Hatillo	03-K		\$128,993.88	\$1,468.30				\$130,462.18
Hatillo	03-K		\$129,008.46					\$129,008.46
Hatillo	03-K		\$43,787.47					\$43,787.47
Hormigueros	03-F		\$301,789.81					\$301,789.81
Hormigueros	05-B		\$42,363.48	\$18,756.00				\$61,119.48
Hormigueros	05-A		\$24,207.80	\$18,756.00				\$42,963.80
Jayuya	03-K		\$48,519.73	\$10,000.00				\$58,519.73
Jayuya	03-K		\$53,492.58	\$10,000.00				\$63,492.58
Jayuya	19-A		\$199,777.50					\$199,777.50
Jayuya	05-A		\$66,571.28	\$4,952.81				\$71,524.09
Las Marías	03-K		\$21,437.20	\$7,500.00				\$28,937.20
Las Marías	03-K		\$137,984.75					\$137,984.75
Loiza	05-A		\$66,571.28					\$66,571.28
Loiza	03-F		\$515,833.81			\$145,650.00		\$661,483.81
Luquillo	03-F		\$364,837.00	\$30,000.00				\$394,837.00
Luquillo	03-I		\$254,120.00	\$10,000.00				\$264,120.00
Luquillo	05-A		\$66,571.28	\$26,092.16				\$92,663.44
Maricao	03-K		\$142,894.80	\$10,000.00				\$152,894.80
Maricao	03-K		\$140,786.10	\$12,000.00				\$152,786.10
Maricao	03-K		\$84,680.19	\$10,000.00				\$94,680.19
Moca	03-F		\$286,579.13	\$9,359.10				\$295,938.23
Moca	03-F		\$273,808.63	\$9,359.10				\$283,167.73
Moca	14-A		\$39,408.05	\$71,410.56				\$110,818.61
Moca	05-A		\$66,571.28					\$66,571.28
Morovis	03-A		\$301,789.81					\$301,789.81
Morovis	05-A		\$66,571.28					\$66,571.28
Naguabo	05-A		\$66,571.28	\$13,920.00				\$80,491.28
Naguabo	03-F		\$301,789.81					\$301,789.81
Naranjito	05-D		\$66,571.28					\$66,571.28
Naranjito	03-K		\$85,320.00					\$85,320.00

Municipality	Matrix HUD	CDBG program year 2022	CDBG previous years	Municipal funds	Program Income (estimated)	Other federal funds	Other funds	Total cost
Naranjito	14-A		\$216,469.81					\$216,469.81
Orocovis	03-K		\$268,361.09	\$22,366.86				\$290,727.95
Orocovis	14-A		\$100,000.00	\$60,000.00				\$160,000.00
Patillas	03-K		\$43,125.00	\$5,000.00				\$48,125.00
Patillas	03-K		\$46,000.00	\$6,000.00				\$52,000.00
Patillas	03-K		\$189,664.81	\$12,000.00				\$201,664.81
Patillas	03-K		\$23,000.00	\$5,000.00				\$28,000.00
Patillas	05-A		\$52,825.65					\$52,825.65
Patillas	05-B		\$13,745.63					\$13,745.63
Rincón	19-A		\$117,054.14					\$117,054.14
Rincón	14-A		\$326,754.40					\$326,754.40
Salinas	03-Z		\$315,725.66					\$315,725.66
Salinas	05-D		\$52,635.43					\$52,635.43
San Lorenzo	03-K		\$43,425.70	\$21,877.32				\$65,303.02
San Lorenzo	19F/24-A		\$400,382.84					\$400,382.84
Santa Isabel	03-K		\$75,789.81	\$10.19				\$75,800.00
Santa Isabel	03-K		\$141,600.00					\$141,600.00
Santa Isabel	03-K		\$84,400.00					\$84,400.00
Santa Isabel	05-A		\$66,571.28	\$13,920.00				\$80,491.28
Vega Alta	03-F		\$368,361.09					\$368,361.09
Vieques	03-K		\$423,615.25	\$24,000.00				\$447,615.25
Villalba	05-A		\$66,571.28					\$66,571.28
Villalba	03-K		\$186,032.24					\$186,032.24
Villalba	03-K		\$115,757.57					\$115,757.57

The CDBG regulations also requires the Government of Puerto Rico to match administration costs beyond \$100,000. The CDBG match is covered by funds from the general budget.

In the case of HOPWA, sponsors leveraged 2022 funds from other sources.

**ESG**

For ESG matching contributions, each subrecipient must match dollar-for-dollar the funding provided with funds from other public or private sources. Matching contributions may be

obtained from any source, including any federal source other than the ESG program, as well as state, local, private, and other sources. For purposes of prior years' funds that were available during the Pandemic Emergency, the ESG Program amended its Action Plan to waive matching requirements if the funds were used for activities to prevent, prepare for, and respond to the COVID-19 pandemic.

In the case of the HOME program, no match requirement was imposed to Puerto Rico State PJ during PY 2022-23, due to the severe fiscal distress affecting the Government of Puerto Rico. The typical requirement is for the State to match no less than 25 cents for each dollar of HOME funds spent on affordable housing. Go to Appendix Section for Additional information.

<b>Fiscal Year Summary – HOME Match</b>	
1. Excess match from prior Federal fiscal year	0
2. Match contributed during current Federal fiscal year	0
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	0
4. Match liability for current Federal fiscal year	0
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	0

**Table 1 – Fiscal Year Summary - HOME Match Report**

However, additional funds were leveraged from other sources including LIHTC and Owner Funds. The leverage in the below mentioned rental project is for approximately 86% of the total development cost during PY2022 for completed multifamily rental activities as per PR-23 report.

Project	Location	HOME	Tax Credits	Other Funds	Loan	Total	%
Parque del Retiro II	Morovis	\$2,207,382.90	\$7,924,999.00	\$839,548.00	\$4,823,715.00	\$15,795,644.90	86%
Totals		\$2,207,382.90	\$7,924,999.00	\$839,548.00	\$4,823,715.00	\$15,795,644.90	

ADDITIONAL INFORMATION CR-20

**Discuss the difference between goals and outcomes and problems encountered in meeting these goals.**

During PY2022, the HOME program reduced the number of families assisted with Homebuyer Assistance, in comparison with the families assisted that was reported in previous years before the hits of Hurricane Maria and Irma and the Covid-19 pandemic.

The following is a summary of the different single families activities attended with HOME program funds:

<b>HOMEBUYER ASSISTANCE</b>	
Cases Closed	2022 – 4 casos
	2023 – 1 caso
<i>Income Range</i>	50% / 60% / 80%
People Interviewed (with prequalification letter)	10 cases Income Limits affect the cases as per new table
Cases in process (in search of documents required)	13 cases
Calls received and people informed about the HOME program assistance	2022 - 123
	2023 – 50

<b>HOMEOWNER</b>	
Closed cases	2022 – 5 cases
	2023 – 2 cases
<i>Income Range</i>	50% / 60% / 80%
Under construction	9 cases
Participants in the process of identifying Contractors and or looking for required documentation	16 cases
Calls received and people informed aboutn the HOME Program Assistance	2022 - 197
	2023 – 69

<b>TENANT BASE RENTAL ASSISTANCE (TBRA)</b>	
Active cases (pagos mensuales)	2022 – 10 cases
	2023 – 3 cases
<i>Income Range</i>	30%
Interviewed (with voucher)	14 cases

<b>TENANT BASE RENTAL ASSISTANCE (TBRA)</b>	
In process (in search of required documentation)	31 cases
Calls received	2022 - 111
	2023 - 120

We have impacted 27 municipalities around the island.

In the case of multifamily projects, as per PR-23 report, 19 HOME-assisted units were completed during PY2022. PRHFA is now under a competitive process by a Notice of Funds Availability (NOFA) to promote the development of multifamily rental projects; this NOFA will combine different sources of funds including HOME, HTF, LIHTC and CDBG-DR to increase the supply of housing units needed around the island. The purpose of this NOFA is to maximize the use of public funds from multiple sources under joint selection and underwriting criteria compatible. We are expecting to impact several multifamily projects with over \$40 millions.

Regarding to the Housing Trust Fund (HTF) program, funds were used to increase the supply of housing units for rent through the development of multifamily rental projects impacting families with very and extremely low-income families. However, this type of projects is encountering challenges. One multifamily projects is under construction, which received HTF funds.

**Discuss how these outcomes will impact future annual action plans.**

The outcomes in the HOME program will impact the future action plans. Procedural barriers, including those that involve contracting procedures and construction and use permits, will need to be addressed to improve the performance of the program. Rehabilitation or New Construction by Owner is the HOME program activity that PRHFA is emphasizing due to the damaged caused by the hurricanes Irma and Maria and the earthquakes in the South of Puerto Rico. PRHFA is evaluating how will be more effective helping the people in need of federal assistance for their home. A substantial amendment may be expected if necessary to avoid the risk of loss.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>	<b>HOME Actual</b>	<b>HTF Actual</b>
Extremely Low-income	58	56	0
Low-income	70	1	
Moderate-income	94	2	
<b>Total</b>	<b>222</b>	<b>59</b>	

Table 2 – Number of Households Served

**Narrative Information**

Even in a difficult context due to the pandemic, the PY 2022 Annual Action Plan housing strategies were implemented. The State was able to facilitate the access to affordable housing opportunity to 281 households. This achievement shows the State commitment to address the basic housing needs of the low-income population, the responsibility of using and investing the available resources accordingly to the applicable regulations and the capability of managing and administering a Consolidated Plan process with the objective of improving the living conditions of the economically disadvantaged population segments.

Table 13 provides the number of extremely low-income, low-income, and moderate-income households served by each activity. 40.6% of the of the households served by the CDBG and HOME programs were Extremely Low-Income households, while 23.3% were Low-Income households and 34.2% were Moderate-Income households. The HOME program served a higher percentage of Extremely Low-Income households, or 94.9%, in contrast to 26.1% served by the CDBG program. CDBG program served a higher proportion of moderate-income households, 42.3%.

The number of households served for the HOME program during PY2022 has been reported using PR-23 report as of 9-06-2023. The total of families served during Program Year 2022 was 59, all of which were non-homeless households. The number of households served by activity in the HOME program were as follows:

- Rentals: 52
  - First time homebuyers: 3
  - Existing homebuyers: 4
- Total 59

It is very important to mention that there is a difference between PR-23 report and Con Plan Goals and Accomplishment report were PR-23 report 59 units completed but the Con Plan Goals and Accomplishment report informed that 96 units were completed.



**MONITORING**

**Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

Monitoring is an integral management control technique and a Government Accountability Office (GAO) standard. It provides information about the State actions that is critical for making informed judgments about program effectiveness and management efficiency. It also helps in identifying instances of fraud, waste and abuse. It is the principal means by which the State:

- Ensure that programs and technical areas are carried out efficiently, effectively, and in compliance with applicable laws and regulations;
- Assists in improving the performance, developing, or increasing capacity, and augmenting the management and technical skills; and
- Stays abreast of the efficacy of CPD funded activities and technical areas within the communities served by the programs.

The State recognizes and fulfills the monitoring requirements of the five (5) grant programs included in the Consolidated Plan. Monitoring activities are conducted in accordance with OMB regulations, and the HUD regulations and guidance for each program contained in the CPD Monitoring Handbook and include the following:

- Explanation of grant contract requirement and deadlines for all grantees
- Field visits to monitor work in progress and completed projects
- Telephone or office conference assistance to grantees
- Detailed explanation of ways to improve grant administration
- Suspension of grant activities where warranted
- Importance of timeliness
- Monitoring of progress toward goals and objectives of Consolidated Plan

**CDBG**

**Summary of CDBG monitoring:**

Municipality	Date	Type of monitoring		Findings resulting from the monitoring	Observations
		Programatic	Fiscal		
TOA BAJA	4/25/2023	x	x	In process	None
Municipality	Date	Type of monitoring		Findings resulting from the monitoring	Observations
		Programmatic	Fiscal		
BAYAMON	May 16, 2023	X	X	In process	N/A

**ESG**

During the year, the program’s staff visited 100% of the ESG projects for purposes of evaluating compliance with programmatic and administrative regulations. Technical assistance was provided during the visits. The staff established improvement plans for purposes of addressing deficiency areas identified in the projects.

**HOPWA**

As part of the State efforts to achieve the above-described management objective and the planned HOPWA Program goals and objectives for the reported program year, the HOPWA Staff views monitoring as an ongoing process involving continuous communication and evaluation. This approach allows the State to determine compliance, prevent/identify deficiencies, and design corrective actions to improve or reinforce program participant performance. As part of this process, the HOPWA staff is alert for fraud, waste and mismanagement or situations with potential for such abuse. Where possible, any identified deficiencies in need of corrective action are handled through discussion, negotiation, or technical assistance in a manner that maximizes local discretion.

The HOPWA Monitoring process is based in a Risk Analysis assessment. This process is implemented to target attention to program subrecipients activities that represent the greatest risk and susceptibility to fraud, waste, and mismanagement. Each program subrecipient’s past performance is analyzed and compared against the full spectrum of HOPWA Program funds and programs. This method ranks program participants in descending order, from highest to lowest risk. Three categories are used: high, medium, and low risk.

Once the Risk Analysis process is finalized, based in the category in which the subrecipients fall under the analysis, the Program determines which subrecipients are included in the monitoring action for the program year.

Below is a table with a monitoring review to be performed to the following subrecipients:

Name	Date of monitoring	Type of Monitoring		Findings resulting from the monitoring	Observations
		Programatic	Fiscal		
Municipio de Cabo Rojo	12-mayo-2023	X	X	Fiscal	
Municipio de Jayuya	7-junio-2023	x	X	Programmatic	
Municipio de Juana Díaz	4-mayo-2023	x	x	Fiscal	
Municipio de Mayagüez	12-mayo-2023	x	x	Fiscal	
Municipio de Yabucoa	5-junio-2023	x	x	Fiscal	
Bill's Kitchen – Fajardo	14-junio-2023	X	X	N/A	
Coalition Pro-Homeless of the Eastern Area of PR	30-junio-2023	x	x	N/A	
Hogar CREA - Mayagüez	6-junio-2023	x	x	N/A	
Instituto Pre-Vocacional e Industrial de PR - Arecibo	18-abril-2023	x	x	N/A	
Instituto Pre-Vocacional e Industrial de PR - Arecibo	21-junio-2023	x	x	N/A	
Hogar CREA - Mayagüez	6-junio-2023	x	x	N/A	

#### HOME

##### **Rental Activity**

The Puerto Rico Housing Finance Authority (PRHFA) as the designated Participating Jurisdiction (PJ) for the HOME Program (Program) is responsible for monitoring compliance of rental projects

assisted with Program funds. Specifically, PRHFA must validate project compliance with HOME requirements related to tenant income-eligibility, rent restrictions, unit mix, tenant rights protections, marketing, financial viability of the projects, compliance with the property standards, and with other Program requirements included in the Federal Regulation 24 CFR Part 92.

As of June 30, 2023, the PRHFA had 75 rental projects completed in HUD's Integrated Disbursement and Information System (IDIS) and within the required affordability period. The total number of HOME-assisted units in these projects were 3,124. A detail of the rental projects is included in **Annex A**.

The compliance activities performed by the Federal Funds Compliance Office (FFCO) included the following:

**a. Physical inspections of the properties**

**Project in which funds were committed on or before January 24, 2015**

The HOME regulation establishes that the participating jurisdictions must perform a physical inspection at project completion and during the affordability period to determine if the project meets the property standards of Section 92.251. The projects to be inspected during each Program Year (July to June) are selected based on the following schedule:

Total Number of Units in the Property	Minimum Frequency of On-site Inspections
1-4 units	Every three years
5-25 units	Every two years
26 or more units	Every year
<b>Note:</b> This schedule is based on the total number of units in the property, not in the number of HOME-assisted units.	

**Project in which funds were committed after January 24, 2015**

The HOME regulation establishes that the participating jurisdictions must perform a physical inspection within 12 months after project completion and at least once every 3 years thereafter during the period of affordability.

**Sample sizes:**

For projects with one to four units, the inspectable items for each building with HOME-assisted units and 100 percent of the HOME-assisted units must be inspected.

For projects with more than four HOME-assisted units, the inspectable items for each building with HOME-assisted units and at least 20 percent of the HOME-assisted units in each building, but not fewer than four units in each project and one HOME-assisted unit in each building.

A physical inspection report is issued by the PRHFA. This report presents the deficiencies found during the inspection and the timeframe granted to the owner to correct the deficiencies. The owner is required to submit evidence of the corrections of all the deficiencies found during the inspection. The HOME Program will review the owner's response and supporting documentation, and if it is satisfactory, will issue a clearance letter notifying that the project complies with the property standards. If the owner's

response does not comply with the Program's requirements, follow up will be given to the required corrective actions until all pending deficiencies have been corrected.

**Results for PY 2022**

During the PY 2022 the PJ scheduled 50 physical inspections. At the end of PY2022 the PRHFA's Inspection and Appraisal Division completed 49 out of the 50 inspections scheduled for the year. One of the physical inspections was not completed since HUD determined that the project's affordability period ended. The details of the inspections completed is presented in **Annex B**.

**b. Compliance reviews (file reviews)**

Projects to be reviewed during the fiscal year (July to June) will be selected considering the following factors:

1. Projects completed in IDIS in the last 12 months (first year of the compliance period) - Each project must be reviewed within 12 months after project completion.
2. Projects in which the last compliance review was performed three years before the Program Year (PY) – Each project must be reviewed at least once every three years during the affordability period.

Considering the factors mentioned above the FFCO included in the PY 2022 compliance review plan three projects that were in the first year of the compliance period and 20 projects in which the last compliance review was performed three years before the PY 2022.

The tenants' files reviewed during the compliance reviews are selected based on a random sample of at least 20% of the HOME-assisted units in each building of the project. The tenants' files evaluation includes verification of the compliance of each unit with the applicable income and rent limitations of the Program, correct determination of the household income, correct use of the applicable utility allowance, lease contract minimum requirements, compliance with the minimum required documentation and the student rule. Also, during the compliance review the FFCO evaluates the project's compliance with the tenant selection procedures, dispute resolution procedures and property maintenance requirements of the HOME Program.

After the evaluation, the FFCO issues a compliance review report of the findings encountered during the review. This report presents the findings in order of severity or importance and includes all the details that support each finding. The owner will have a 30-day period to submit a response that includes all the supporting evidence of the corrective actions taken to bring the project units in compliance with the requirements of the HOME Program. The FFCO will review the owner's response and supporting documentation, and if it is satisfactory, the FFCO will issue a clearance letter notifying that the project complies with all the requirements of the Program and that the compliance review process has concluded. If the owner's response does not comply with the Program's requirements, follow up will be given to the required corrective actions until all pending issues have been resolved.

**Results for PY 2022**

During the PY 2022 the FFCO performed 22 out of the 23 compliance reviews scheduled for the year. One of the reviews was not completed since the owner did not provide the required documents. The completed reviews included the verification of the compliance

of each unit with the applicable income and rent limitations of the Program, correct determination of the household income, correct use of the applicable utility allowance, lease contract minimum requirements, compliance with the minimum required documentation and the student rule. Also, during the compliance review the FFCO evaluated the projects' compliance with the tenant selection procedures, dispute resolution procedures and property maintenance requirements of the HOME Program.

The details of the compliance reviews performed are presented in **Annex C**.

The most frequent findings were as follows:

1. Unit in noncompliance with HOME Program income limits
2. Rent charged in excess of the maximum rent allowable by the HOME Program
3. Prohibited provision in the project's lease contract
4. Incomplete Tenant Selection Procedure
5. Incomplete Dispute Resolution Procedure
6. Lease contract does not comply with the HOME Program requirements
7. Incorrect information in Tenant Income Certification (TIC)
8. Documents with incorrect and/or missing information
9. Incorrect income calculation

Each situation included the necessary corrective actions to bring the project back to compliance with the requirements of the HOME Program.

**annex A**

**Federal Funds Compliance Office  
HOME-Assisted Projects – PY 2022**

	IDIS	Project Name	Completion Date	Project Units	HOME units
1	15565	Aires De Manantial	14-Sep-17	120	17
2	13164	Albergue El Paraiso Corp.	20-Nov-13	26	26
3	17572	Alturas de Monte Verde	3-Feb-21	60	17
4	217	Apartamentos Amelia	25-Jan-07	6	6
5	468	Apartamentos Castro-1	11-Apr-06	2	2
6	553	Apartamentos Castro-2	11-Apr-06	2	2
7	677	Apartamentos Castro-3	24-Oct-05	2	2
8	558	Apartamentos Estancia Villamil	21-Oct-05	6	6
9	349	Apartamentos González Bernard I	11-Apr-06	4	4
10	498	Apartamentos Ortiz	11-Apr-06	8	8
11	346	Apartamentos Plaza-1	30-Nov-04	2	2
12	578	Apartamentos Plaza-2	21-Oct-05	1	1
13	379	Apartamentos Primor	30-Nov-04	4	4
14	5740	Apartamentos Suarez Sandin	27-Jan-14	22	22
15	7487	Arecibo Senior Housing	22-Nov-13	120	120
16	14739	Balseiro Apartments	23-May-16	74	31

	IDIS	Project Name	Completion Date	Project Units	HOME units
17	16047	Beatriz Village	19-Dec-17	120	25
18	9637	Brisas del Mar Elderly	7-Jun-11	102	102
19	8495	Cabo Rojo Elderly	22-Nov-13	88	88
20	17011	Ciudad Lumén	24-Jan-19	140	22
21	6048	Colegio y Egida de Enfermeras Practicas	25-Jan-07	81	81
22	14750	Egida Asoc Miembros Policia PR-Maunabo	15-Oct-14	116	60
23	15569	Egida Hacienda El Jibarito	14-Mar-18	138	111
24	11902	El Camino Save Heaven	15-Oct-14	25	10
25	9072	El Remanso de Paz	22-Nov-13	50	50
26	11960	Esperanza Village	20-Nov-12	9	9
27	16046	Galería Urbana	19-May-17	107	22
28	14065	Golden Residences at Floral Park	23-Jan-14	160	92
29	14751	Gurabo Elderly	5-May-16	86	23
30	17656	Haciendas Village	05-Apr-22	91	18
31	11250	Jardín de Santa Maria	8-Aug-14	77	21
32	5497	Jardines de Carmeni	7-Jun-11	24	24
33	3743	Jardines de Loiza II	11-Apr-06	27	27
34	16499	Jardines de Parque Real II	8-Nov-17	18	18
35	8587	La Egida del Perpetuo Socorro	7-Jun-11	66	66
36	722	La Fondita de Jesús	27-Jun-14	30	4
37	622	La Merced Elderly	9-Jun-08	89	50
38	9741	Laderas del Rio Elderly	15-Jan-14	124	124
39	10814	Las Piedras Elderly	13-Jul-12	123	123
40	14565	Liyaly Apartments	21-Nov-13	4	4
41	6296	Loiza Home for the Elderly (Fase II)	25-Jan-07	120	120
42	377	Los Gemelos	18-May-06	5	5
43	9736	Los Robles	12-Jul-11	13	13
44	10416	Monserate II	23-Dec-13	36	36
45	6996	Notre Dame Apartments	26-Nov-13	88	88
46	345	Oscar Apartments	11-Apr-06	6	6
47	17278	Palacio Dorado	12-Nov-19	103	6
48	11958	Panorama Gold Apartments	2-Dec-11	168	168
49	17324	Paraiso Dorado (INDESIVI)	21-Jul-22	84	22
50	17964	Parque del Retiro II	11-Jul-22	100	19
51	8923	Paseo Samaritano	27-Feb-19	120	26
52	17002	Plaza Águila	11-Jul-20	15	15
53	15568	Plaza Apartments	29-Oct-15	60	18
54	17516	Plaza Elena Housing	30-Oct-20	127	15
55	10908	Ponce Darlington	25-Nov-13	150	132
56	8496	Ponce Elderly II	29-Aug-07	80	80
57	14063	Portal de San German	9-Oct-14	56	24
58	717	Remanso de La Esperanza	22-Jun-07	26	26
59	10427	Remanso Elderly	15-Oct-14	51	31
60	16392	Revitalization of Coamo Town Center	31-Aug-16	8	6
61	9654	Rio Dorado Elderly	8-Jun-11	120	120
62	10567	Salinas Elderly	7-Jun-11	84	84
63	16474	San Cristóbal Apartments	20-Jul-18	50	20
64	6298	San Miguel Home for the Elderly	26-Sep-13	82	82

	IDIS	Project Name	Completion Date	Project Units	HOME units
65	10419	Santa Rosa Elderly	18-Jan-13	33	33
66	14066	The Francis Elderly Apartments	4-Aug-14	75	37
67	16497	Valentina Rental Housing	19-May-17	98	25
68	17386	Valentina Rental Housing II	1-Oct-19	98	11
69	16393	Valle Dorado	21-Dec-16	32	4
70	10700	Valle Verde Housing	5-Oct-14	96	61
71	10787	Villa Centroamericana	14-Feb-13	386	96
72	714	Villas del Peregrino (Mun. Caguas)-1	27-Jun-14	54	39
73	17003	Vistas del Boulevard	18-Dec-19	115	41
74	14061	Vistas del Mar Elderly	14-Jan-14	88	35
75	721	Yauco Elderly Housing	24-Oct-05	136	136
				<b>5317</b>	<b>3,124</b>



Annex B

Federal Funds Compliance Office  
Physical Inspections – PY 2022

	IDIS No.	Project Name	Inspection Date
1	15565	Aires del Manantial	03-Mar-23
2	13164	Albergue EL Paraíso Corp.	23-Jun-23
3	5740	Apartamentos Suarez Sanding	26-Jun-23
4	7487	Arecibo Senior Housing	16-Jun-23
5	14739	Balseiro Apartments	27-Feb-23
6	16047	Beatriz Village	25-Oct-22
7	9637	Brisas del Mar Elderly	30-Mar-23
8	8495	Cabo Rojo Elderly	30-Jan-23
9	17011	Ciudad Lumen	6/20/2023
10	6048	Colegio y Egida de Enfermeras Prácticas	26-May-23
11	14750	Egida del Policia-Maunabo	09-Dec-22
12	15559	Egida Hacienda El Jibarito	20-Jan-23
13	9072	El Remanso de Paz	29-Dec-22
14	11960	Esperanza Village	4-Nov-22
15	16046	Galería Urbana	26-Oct-22
16	14065	Golden Residence at Floral Park	09-Jan-23
17	14751	Gurabo Elderly	24-Feb-23
18	17656	Haciendas Village	01-Mar-23
19	3743	Jardines de Loiza II	03-Mar-23
20	11250	Jardines de Santa Maria	19-Jun-23
21	8587	La Egida del Perpetuo Socorro	05-Oct-22
22	722	La Fondita de Jesus	N/A - HUD determined that the project ended its affordability period.
23	622	La Merced Elderly	21-Jun-23
24	9741	Laderas del Rio Elderly	01-May-23
25	10814	Las Piedras Elderly	03-Nov-22
26	6296	Loiza Home for The Elderly (Fase II)	21-Feb-23
27	10416	Monserate II	07-Mar-23
28	6996	Notre Dame Apartments	12-May-23
29	11958	Panorama Gold Apartment	14-Nov-22
30	17324	Paraiso Dorado (INDESIVI)	03-Mar-23
31	17964	Parque del Retiro II	16-Jun-23
32	8923	Paseo Samaritano	3/1/2023
33	15568	Plaza Apartments	07-Mar-23
34	10908	Ponce Darlington	14-Jun-23
35	8496	Ponce Elderly II	18-May-23
36	14063	Portal de San German	21-Apr-23
37	717	Remanso de La Esperanza	01-Jun-23
38	10427	Remanso Elderly	05-May-23
39	16392	Revitalization of Coamo Town Center	6-Mar-23

	<b>IDIS No.</b>	<b>Project Name</b>	<b>Inspection Date</b>
40	9654	Rio Dorado Elderly	04-Nov-22
41	10567	Salinas Elderly	02-Nov-22
42	6298	San Miguel Home for The Elderly	18-Nov-22
43	10419	Santa Rosa Elderly	07-Mar-23
44	14066	The Francis Village Elderly	24-Jan-23
45	16393	Valle Dorado	16-Dec-22
46	10700	Valle Verde Housing	23-Mar-23
47	10787	Villa Centroamericana	03-Feb-23
48	714	Villas del Peregrino II	22-Jun-23
49	14061	Vistas Del Mar Elderly	28-Feb-23
50	721	Yauco Elderly Housing	17-Feb-23

**Annex C**

**Federal Funds Compliance Office  
Compliance Reviews – PY 2022**

	<b>IDIS</b>	<b>Project Name</b>	<b>Project Units</b>	<b>HOME units</b>	<b>Compliance Review Date</b>
1	13164	Albergue El Paraiso Corp.	26	26	29-Jun-23
2	558	Apartamentos Estancia Villamil	6	6	---*
3	14739	Balseiro Apartments	74	31	21-Apr-23
4	17011	Ciudad Lumén	140	22	1-Jun-23
5	14750	Egida Asoc Miembros Policia PR-Maunabo	116	60	22-Jun-23
6	14751	Gurabo Elderly	86	23	11-May-23
7	17656	Haciendas Village	91	18	14-Mar-23
8	5497	Jardines de Carmeni	24	24	8-Jun-23
9	3743	Jardines de Loiza II	27	27	28-Mar-23
10	10416	Monserrate II	36	36	8-Jun-23
11	6996	Notre Dame Apartments	88	88	21-Mar-23
12	17324	Paraíso Dorado (INDESIVI)	84	22	28-Jun-23
13	17964	Parque del Retiro II	100	19	10-Mar-23
14	8923	Paseo Samaritano	120	26	31-Mar-23
15	15568	Plaza Apartments	60	18	16-May-23
16	10908	Ponce Darlington	150	132	7-Jun-23
17	8496	Ponce Elderly II	80	80	27-Apr-23
18	717	Remanso de La Esperanza	26	26	25-Apr-23
19	16392	Revitalization of Coamo Town Center	8	6	20-Apr-23
20	10419	Santa Rosa Elderly	33	33	8-Jun-23
21	10700	Valle Verde Housing	96	61	30-May-23
22	14061	Vistas del Mar Elderly	88	35	13-Apr-23
23	721	Yauco Elderly Housing	136	136	19-Jun-23

\*The review could not be completed since the owner did not provide the required documents.

ADDITIONAL INFORMATION CR-50

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

20 21	1	HOME BUYER ASSISTANCE	19 02 6	CARMEN MELENDEZ PIZARRO	E N	PUERT O RICO	20 17	8/1 6/2 2	7/2 0/2 2	11/1 4/22	20 17	9/7 /22	\$3,55 2.41	\$3,55 2.41
20 21	1	HOME BUYER ASSISTANCE	19 02 6	CARMEN MELENDEZ PIZARRO	H P	PUERT O RICO	20 21	8/1 6/2 2	7/2 0/2 2	11/1 4/22	20 21	9/7 /22	\$28,7 44.59	\$28,7 44.59
20 21	1	HOME BUYER ASSISTANCE	19 02 6	CARMEN MELENDEZ PIZARRO	P I	PUERT O RICO	20 21	8/1 6/2 2	7/2 0/2 2	11/1 4/22	20 21	9/7 /22	\$259. 00	\$259. 00
20 21	1	HOME BUYER ASSISTANCE	19 02 6	CARMEN MELENDEZ PIZARRO	P I	PUERT O RICO	20 22	8/1 6/2 2	7/2 0/2 2	11/1 4/22	20 22	9/7 /22	\$444. 00	\$444. 00

PR 23 CDBG SUMMARY OF ACCOMPLISHMENTS

OMB Control No: 2506-0117 (exp. 09/30/2021)

U.S. Department of Housing and Urban Development  
 Integrated Community and Economic Development  
 CDBG - Public Housing



Activity Group	Activity Category	FY2021 CDBG Activities with Accomplishments by Activity Group & Month Code				Program Year	Total Accomplishments
		Open Activities	Completed	Accomplished	Program Year		
Public Housing	Healthcare Services (HSC)	0	0	0	0	0	
	Homeless Services (HMS)	0	0	0	0	0	
	Job Training (JTB)	0	0	0	0	0	
	Public Housing (PH)	0	0	0	0	0	
	Public Housing (PH)	0	0	0	0	0	
	Public Housing (PH)	0	0	0	0	0	
	Public Housing (PH)	0	0	0	0	0	
	Public Housing (PH)	0	0	0	0	0	
	Public Housing (PH)	0	0	0	0	0	
	Public Housing (PH)	0	0	0	0	0	
General Administration and Planning	Community Development (CD)	0	0	0	0	0	
	Community Development (CD)	0	0	0	0	0	
	Community Development (CD)	0	0	0	0	0	
	Community Development (CD)	0	0	0	0	0	
	Community Development (CD)	0	0	0	0	0	
	Community Development (CD)	0	0	0	0	0	
	Community Development (CD)	0	0	0	0	0	
	Community Development (CD)	0	0	0	0	0	
	Community Development (CD)	0	0	0	0	0	
	Community Development (CD)	0	0	0	0	0	
Economic Development	Economic Development (ED)	0	0	0	0	0	
	Economic Development (ED)	0	0	0	0	0	
	Economic Development (ED)	0	0	0	0	0	
	Economic Development (ED)	0	0	0	0	0	
	Economic Development (ED)	0	0	0	0	0	
	Economic Development (ED)	0	0	0	0	0	
	Economic Development (ED)	0	0	0	0	0	
	Economic Development (ED)	0	0	0	0	0	
	Economic Development (ED)	0	0	0	0	0	
	Economic Development (ED)	0	0	0	0	0	
Total	Total	0	0	0	0	0	
	Total	0	0	0	0	0	
	Total	0	0	0	0	0	
	Total	0	0	0	0	0	
	Total	0	0	0	0	0	
	Total	0	0	0	0	0	
	Total	0	0	0	0	0	
	Total	0	0	0	0	0	
	Total	0	0	0	0	0	
	Total	0	0	0	0	0	

Activity Group	Activity Category	CDBG Accomplishments by Activity Group and Accomplishment Type		Program Year	Total Accomplishments
		Open Activities	Completed		
Public Housing	Healthcare Services (HSC)	0	0	0	0
	Homeless Services (HMS)	0	0	0	0
	Job Training (JTB)	0	0	0	0
	Public Housing (PH)	0	0	0	0
	Public Housing (PH)	0	0	0	0
	Public Housing (PH)	0	0	0	0
	Public Housing (PH)	0	0	0	0
	Public Housing (PH)	0	0	0	0
	Public Housing (PH)	0	0	0	0
	Public Housing (PH)	0	0	0	0
General Administration and Planning	Community Development (CD)	0	0	0	0
	Community Development (CD)	0	0	0	0
	Community Development (CD)	0	0	0	0
	Community Development (CD)	0	0	0	0
	Community Development (CD)	0	0	0	0
	Community Development (CD)	0	0	0	0
	Community Development (CD)	0	0	0	0
	Community Development (CD)	0	0	0	0
	Community Development (CD)	0	0	0	0
	Community Development (CD)	0	0	0	0
Economic Development	Economic Development (ED)	0	0	0	0
	Economic Development (ED)	0	0	0	0
	Economic Development (ED)	0	0	0	0
	Economic Development (ED)	0	0	0	0
	Economic Development (ED)	0	0	0	0
	Economic Development (ED)	0	0	0	0
	Economic Development (ED)	0	0	0	0
	Economic Development (ED)	0	0	0	0
	Economic Development (ED)	0	0	0	0
	Economic Development (ED)	0	0	0	0
Total	Total	0	0	0	0
	Total	0	0	0	0
	Total	0	0	0	0
	Total	0	0	0	0
	Total	0	0	0	0
	Total	0	0	0	0
	Total	0	0	0	0
	Total	0	0	0	0
	Total	0	0	0	0
	Total	0	0	0	0

Activity Group	Activity Category	CDBG Accomplishments by Income Category		Program Year	Total Accomplishments
		Open Activities	Completed		
Public Housing	Healthcare Services (HSC)	0	0	0	0
	Homeless Services (HMS)	0	0	0	0
	Job Training (JTB)	0	0	0	0
	Public Housing (PH)	0	0	0	0
	Public Housing (PH)	0	0	0	0
	Public Housing (PH)	0	0	0	0
	Public Housing (PH)	0	0	0	0
	Public Housing (PH)	0	0	0	0
	Public Housing (PH)	0	0	0	0
	Public Housing (PH)	0	0	0	0
General Administration and Planning	Community Development (CD)	0	0	0	0
	Community Development (CD)	0	0	0	0
	Community Development (CD)	0	0	0	0
	Community Development (CD)	0	0	0	0
	Community Development (CD)	0	0	0	0
	Community Development (CD)	0	0	0	0
	Community Development (CD)	0	0	0	0
	Community Development (CD)	0	0	0	0
	Community Development (CD)	0	0	0	0
	Community Development (CD)	0	0	0	0
Economic Development	Economic Development (ED)	0	0	0	0
	Economic Development (ED)	0	0	0	0
	Economic Development (ED)	0	0	0	0
	Economic Development (ED)	0	0	0	0
	Economic Development (ED)	0	0	0	0
	Economic Development (ED)	0	0	0	0
	Economic Development (ED)	0	0	0	0
	Economic Development (ED)	0	0	0	0
	Economic Development (ED)	0	0	0	0
	Economic Development (ED)	0	0	0	0
Total	Total	0	0	0	0
	Total	0	0	0	0
	Total	0	0	0	0
	Total	0	0	0	0
	Total	0	0	0	0
	Total	0	0	0	0
	Total	0	0	0	0
	Total	0	0	0	0
	Total	0	0	0	0
	Total	0	0	0	0

PR 26 CDBG Financial Summary Report

DATE: 09-30-21  
 TIME: 11:35  
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Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 HUD - CDBG Financial Summary Report  
 Program Year 2022  
 FUNDING RECORD: PR

<b>PART I: SUMMARY OF CDBG RESOURCES</b>	
02 DISBURSED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	0.00
03 ENTITLEMENT GRANT	22,656,890.00
04 UNALLOQUATED FUNDS	0.00
04 SECTION 106 GUARANTEED LOAN FUNDS	70,781.65
05 CURRENT YEAR PROGRAM INCOME	0.00
05A CURRENT YEAR SECTION 502 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	31,411.53
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 02-07)	22,697,707.18
<b>PART III: SUMMARY OF CDBG EXPENDITURES</b>	
09 EXPENDITURES OTHER THAN SECTION 106 REPAYMENTS AND PLANNING/ADMINISTRATION	16,621,000.45
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOWWOOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOWWOOD BENEFIT (LINE 09 + LINE 10)	16,621,000.45
12 DISBURSED IN IDS FOR PLANNING/ADMINISTRATION	3,981,267.42
13 ADJUSTMENT TO COMPUTE TOTAL REPAYMENTS	3.27% 303.51
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	20,602,611.38
16 UNRECORDED BALANCE (LINE 08 - LINE 15)	(1,108,104.30)
<b>PART III: LOWWOOD BENEFIT COMPUTATION PERIOD</b>	
17 PERCENT FUNDING FOR OTHER THAN SECTION 106 FUNDS	0.00
18 PERCENT FUNDING FOR OTHER THAN SECTION 106 FUNDS	0.00
19 DISBURSED FOR OTHER LOWWOOD ACTIVITIES	16,621,000.45
20 ADJUSTMENT TO COMPUTE TOTAL LOWWOOD CREDIT	0.00
21 TOTAL LOWWOOD CREDIT (SUM, LINES 17-20)	16,621,000.45
22 PERCENT LOWWOOD CREDIT (SUM, LINES 11-21)	94.82%
<b>LOW/NOO BENEFIT FOR MULTI-YEAR CERTIFICATIONS</b>	
23 PROGRAM YEAR(S) COVERED IN CERTIFICATION	
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOWWOOD BENEFIT CALCULATION	0.00
25 CUMULATIVE NET EXPENDITURES BENEFITTING LOWWOOD PERSONS	0.00
26 PERCENT BENEFIT TO LOWWOOD PERSONS (LINE 24/LINE 25)	0.00%
<b>PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS</b>	
27 DISBURSED IN IDS FOR PUBLIC SERVICES	1,804,940.07
28 UNALLOQUATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
30 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 + LINE 29 + LINE 30)	1,804,940.07
31 ENTITLEMENT GRANT	22,656,890.00
32 FISCAL YEAR PROGRAM INCOME	1,003,800.38
33 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	23,660,690.38
34 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	7.64%
35 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
36 DISBURSED IN IDS FOR PLANNING/ADMINISTRATION	3,981,267.42
37 UNALLOQUATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
38 UNALLOQUATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
39 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	3,981,267.42
40 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 + LINE 39 + LINE 40)	70,781.65
41 ENTITLEMENT GRANT	22,656,890.00
42 CURRENT YEAR PROGRAM INCOME	0.00
43 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
44 TOTAL SUBJECT TO PA CAP (SUM, LINES 41-43)	22,656,890.00
45 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	11.57%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

PR 26 CDBG-CV Financial Summary Report



Office of Community Planning and Development  
 U.S. Department of Housing and Urban Development  
 Integrated Disbursement and Information System  
 PR26 - CDBG-CV Financial Summary Report  
 PUERTO RICO , PR

DATE: 09-08-23  
 TIME: 13:55  
 PAGE: 1

<b>PART I: SUMMARY OF CDBG-CV RESOURCES</b>	
01 CDBG-CV GRANT	33,178,921.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	33,178,921.00
<b>PART II: SUMMARY OF CDBG-CV EXPENDITURES</b>	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	12,664,747.23
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	962,789.79
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	13,617,537.02
09 UNEXPENDED BALANCE (LINE 04 - LINES)	19,561,383.98
<b>PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT</b>	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	12,664,747.23
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	12,664,747.23
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	12,664,747.23
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
<b>PART IV: PUBLIC SERVICE (PS) CALCULATIONS</b>	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	11,858,536.18
17 CDBG-CV GRANT	33,178,921.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	35.74%
<b>PART V: PLANNING AND ADMINISTRATION (PA) CAP</b>	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	962,845.02
20 CDBG-CV GRANT	33,178,921.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.90%

**DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER 0**

PR 28 PERFORMANCE AND EVALUATION REPORT

09/30/22  
11:39

OMB - PR28  
U.S. Department of Housing and Urban Development  
Department of Housing and Urban Development  
Integrated Data System and Information System  
State of Puerto Rico  
Performance and Evaluation Report  
Fiscal Year 2021  
Grant Number: R23CCT0001

Part I: Financial Status  
A. Sources of State CDDBG Funds

1) State Allocation	\$22,592,000.00
2) Program Income	\$76,701.65
3) Program Income received from Section 108 Projects (line 2) (line 4)	\$0.00
4) Program Income received from Section 108 Projects (line 2) (line 5)	\$0.00
5) Total Program Income (sum of lines 2, 3, and 4)	\$76,701.65
6) Section 208 Loan Funds	\$0.00
7) Total State CDDBG Resources (sum of lines 1, 5, and 6)	\$22,668,701.65
<b>B. State CDDBG Revenues by Use</b>	
8) State Allocation	\$2,625,124.28
9) Obligations Incurred	\$4,028,124.28
10) Total Obligations Incurred (sum of lines 8 and 9)	\$6,653,248.56
11) Total Obligations to recipients (sum of lines 9 and 10)	\$7,777,824.52
12) Self-aid for State Administration	\$0.00
13) Adjustments to compute total net costs for State Administration	\$0.00
14) Self-aid for State Administration (sum of lines 12 and 13)	\$0.00
15) Adjustments to compute total net costs for Technical Assistance	\$0.00
16) Self-aid for Technical Assistance (sum of lines 14 and 15)	\$0.00
17) Total net costs for State Administration (sum of lines 11 and 16)	\$7,777,824.52
18) Amount subject to State Administration match	\$0.00
19) Program Income	\$1,300,000.00
20) Self-aid to the state and redistributed for the Section 108 requirement	\$0.00
21) Adjustments to compute total redistributed	\$0.00
22) Total redistributed (sum of lines 20 and 21)	\$0.00
23) Self-aid to the state and self-aid redistributed	\$0.00
24) Adjustments to compute total net redistributed	\$0.00
25) Total net redistributed (sum of lines 23 and 24)	\$0.00
26) Total net costs (sum of lines 17 and 25)	\$7,777,824.52
27) Adjustments to compute total net costs	\$0.00
28) Total net costs (sum of lines 26 and 27)	\$7,777,824.52
<b>C. Expenditures of State CDDBG Resources</b>	
29) Ours for State Administration	\$0.00
30) Ours for State Administration (Technical Assistance)	\$0.00
31) Total Ours for State Administration	\$0.00
32) Ours for Technical Assistance	\$0.00
33) Ours for Section 108 Requirements	\$0.00
34) Ours for Section 108 Requirements	\$0.00
35) Ours for Section 108 Requirements	\$0.00
36) Ours for all other activities	\$0.00
37) Adjustments to amount Ours for all other activities	\$0.00
38) Total Ours for all other activities	\$0.00
39) Total Ours for all other activities	\$0.00
<b>D. Expenditures with Public Services (PS) Cap</b>	
40) Debursed in IDIS for PS	\$115,028.53
41) Adjustments to compute total debursed for PS	\$0.00
42) Total debursed for PS (sum of lines 40 and 41)	\$115,028.53
43) Amount subject to PS cap	\$0.00
44) State Allocation (line 2)	\$22,592,000.00
45) Program Income Received (line 5)	\$76,701.65
46) Adjustments to compute total debursed for PS cap	\$0.00
47) Total debursed to PS cap (sum of lines 42 and 43)	\$115,028.53
48) Percent of funds debursed to date for PS (line 47 / line 46)	0.51%
<b>E. Obligations with Matching and Administration (P/A) Cap</b>	
49) Debursed in IDIS for P/A (sum of lines 40 and 41)	\$0.00
50) Adjustments to compute total debursed for P/A	\$0.00
51) Total debursed for P/A (sum of lines 49 and 50)	\$0.00
52) Amount subject to P/A cap	\$0.00
53) State Allocation (line 2)	\$22,592,000.00
54) Program Income Received (line 5)	\$76,701.65
55) Adjustments to compute total debursed for P/A cap	\$0.00
56) Total debursed to P/A cap (sum of lines 51 and 52)	\$0.00
57) Percent of funds debursed to date for P/A (line 56 / line 55)	0.00%
58) Debursed in IDIS for P/A from Annual Grant Only	\$0.00
59) Amount subject to Annual Grant P/A cap	\$0.00
60) State Allocation	\$0.00
61) Amount of funds debursed to date for P/A (line 58 / line 60)	0.00%

Part II: Compliance with Overall Limit and Maximum Income Benefit

62) Percent qualified for benefit: \_\_\_\_\_ years  
63) Total P/A for compliance with the overall benefit limit: \_\_\_\_\_ No



SAGE 2022

**CAPER Aggregator 2.0**

Aggregates data from CAPERs submitted to HUD by selected criteria (project type and/or specific question)

Filters for this report

Aggregate or detailed mode	Aggregate			
Year	2022			
CAPER Project Type TIP: Hold down the CTRL key on the keyboard and click with the mouse in order to select more than one choice.	(all)			
Programs	ESG: Puerto Rico Nonentitlement - PR			
Report executed on	9/8/2023 6:19:55 PM			

**Grant List**

Jurisdiction	Type	Start Date	End Date	Current Status
ESG: Puerto Rico Nonentitlement - PR	CAPER	07/01/2022	06/30/2023	Submitted

**Q04a: Project Identifiers in HMIS**

Please select details mode in the filters above to see Q4 information.

CAPER-CSV uploads containing multiple project rows in Q4 will display as separate rows here using the same value in Project Info Row ID.

**Q05a: Report Validations Table**

Category	Count of Clients for DQ	Count of Clients
Total Number of Persons Served	2422	3418
Number of Adults (Age 18 or Over)	1908	2711
Number of Children (Under Age 18)	509	513
Number of Persons with Unknown Age	5	194
Number of Leavers	1729	2444
Number of Adult Leavers	1335	1957

<b>Q05a: Report Validations Table</b>		
<b>Category</b>	<b>Count of Clients for DQ</b>	<b>Count of Clients</b>
Number of Adult and Head of Household Leavers	1340	2053
Number of Stayers	693	974
Number of Adult Stayers	573	754
Number of Veterans	30	59
Number of Chronically Homeless Persons	268	434
Number of Youth Under Age 25	172	191
Number of Parenting Youth Under Age 25 with Children	50	50
Number of Adult Heads of Household	1767	2564
Number of Child and Unknown-Age Heads of Household	6	196
Heads of Households and Adult Stayers in the Project 365 Days or More	135	138

<b>Q06a: Data Quality: Personally Identifying Information (PII)</b>					
<b>Data Element</b>	<b>Client Know/Refused</b>	<b>Doesn't Information Missing</b>	<b>Data Issues</b>	<b>Total</b>	<b>% of Error Rate</b>
Name	0	0	1	1	0.04%
Social Security Number	59	7	23	89	3.67%
Date of Birth	5	0	1	6	0.25%
Race	0	1		1	0.04%
Ethnicity	0	1		1	0.04%
Gender	0	0		0	0%
Overall Score				92	3.80%

*Numbers in green italics have been recalculated or weighted based on available totals.*

<b>Q06b: Data Quality: Universal Data Elements</b>		
<b>Data Element</b>	<b>Error Count</b>	<b>% of Error Rate</b>
Veteran Status	0	0%
Project Start Date	4	0.17%
Relationship to Head of Household	2	0.08%
Client Location	4	0.23%
Disabling Condition	17	0.70%

Q06b: Data Quality: Universal Data Elements		
Data Element	Error Count	% of Error Rate
<i>Numbers in green italics have been recalculated or weighted based on available totals.</i>		

Q06c: Data Quality: Income and Housing Data Quality		
Data Element	Error Count	% of Error Rate
Destination	6	0.35%
Income and Sources at Start	25	1.31%
Income and Sources at Annual Assessment	44	32.59%
Income and Sources at Exit	25	1.87%
<i>Numbers in green italics have been recalculated or weighted based on available totals.</i>		

Q06d: Data Quality: Chronic Homelessness							
Entering into project type	Count of Total Records	Missing Time in Institutions	Missing Time in Housing	Approximate Date Started DK/R/missing	Number of Times DK/R/missing	Number of Months DK/R/missing	% of Records Unable to Calculate
ES, SH, Street Outreach	1006	0	0	2	7	19	2.19%
TH	0	0	0	0	0	0	0
PH (All)	345	0	0	0	3	4	1.45%
Total	1351						2.00%
<i>Numbers in green italics have been recalculated or weighted based on available totals.</i>							

Q06e: Data Quality: Timeliness		
Time for Record Entry	Number of Project Start Records	Number of Project Exit Records
0 days	886	844
1-3 Days	497	272
4-6 Days	157	85
7-10 Days	79	65
11+ Days	501	459

<b>Q06f: Data Quality: Inactive Records: Street Outreach &amp; Emergency Shelter</b>			
<b>Data Element</b>	<b># of Records</b>	<b># of Inactive Records</b>	<b>% of Inactive Records</b>
Contact (Adults and Heads of Household in Street Outreach or ES - NBN)	139	127	91.37%
Bed Night (All Clients in ES - NBN)	3	3	100.00%

Numbers in green italics have been recalculated or weighted based on available totals.

<b>Q07a: Number of Persons Served</b>					
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Adults	2711	2382	329		0
Children	513		502	9	2
Client Doesn't Know/ Client Refused	12	0	0	0	12
Data Not Collected	182	0	0	0	182
<b>Total</b>	<b>3418</b>	<b>2382</b>	<b>831</b>	<b>9</b>	<b>196</b>
For PSH & RRH – the total persons served who moved into housing	766	497	263	2	4

<b>Q07b: Point-in-Time Count of Persons on the Last Wednesday</b>						
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>	
January	735	560	123	0	52	
April	800	605	125	3	67	
July	642	531	99	0	12	
October	764	583	154	0	27	

<b>Q08a: Households Served</b>					
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
Total Households	2760	2296	268	4	192
For PSH & RRH – the total households served who moved into housing	254	194	60	0	0

**Q08b: Point-in-Time Count of Households on the Last Wednesday**

	Total	Without Children	With Children and Adults	With Children Only	Unknown Household Type
January	691	589	50	0	52
April	753	630	54	2	67
July	615	557	46	0	12
October	713	617	69	0	27

**Q09a: Number of Persons Contacted**

Number of Persons Contacted	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	832	54	773	5
2-5 Times	460	27	428	5
6-9 Times	9	0	9	0
10+ Times	1	0	1	0
Total Persons Contacted	1302	81	1211	10

**Q09b: Number of Persons Engaged**

Number of Persons Engaged	All Persons Contacted	First contact – NOT staying on the Streets, ES, or SH	First contact – WAS staying on Streets, ES, or SH	First contact – Worker unable to determine
Once	324	26	298	0
2-5 Contacts	24	10	14	0
6-9 Contacts	0	0	0	0
10+ Contacts	0	0	0	0
Total Persons Engaged	348	36	312	0
Rate of Engagement	26.73%	44.44%	25.76%	0%

Numbers in green italics have been recalculated or weighted based on available totals.

<b>Q10a: Gender of Adults</b>				
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>Unknown Household Type</b>
	171			
Male	5	1657	58	0
Female	956	686	270	0
No Single Gender	4	4	0	0
Questioning	1	0	1	0
Transgender	11	11	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	24	24	0	0
	271			
<b>Total</b>	<b>1</b>	<b>2382</b>	<b>329</b>	<b>0</b>
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				
Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .				
<b>Q10b: Gender of Children</b>				
	<b>Total</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
	253	247	4	2
Male	260	255	5	0
Female	0	0	0	0
No Single Gender	0	0	0	0
Questioning	0	0	0	0
Transgender	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0
Data Not Collected	0	0	0	0
<b>Total</b>	<b>513</b>	<b>502</b>	<b>9</b>	<b>2</b>
Trans Female (MTF or Male to Female)				
Trans Male (FTM or Female to Male)				

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10c: Gender of Persons Missing Age Information**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Male	35	0	0	0	35
Female	17	0	0	0	17
No Single Gender	0	0	0	0	0
Questioning	0	0	0	0	0
Transgender	0	0	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	142	0	0	0	142
Total	194	0	0	0	194
Trans Female (MTF or Male to Female)					
Trans Male (FTM or Female to Male)					

Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .

**Q10d: Gender by Age Ranges**

	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/Client Refused	Data Not Collected
Male	2003	253	118	1381	216	8	27
Female	1235	260	131	757	70	4	13
No Single Gender	4	0	0	4	0	0	0
Questioning	1	0		1	0	0	0
Transgender	11	0	2	9	0	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0	0	0
Data Not Collected	164	0	0	10	12	0	142
Total	3418	513	251	2161	305	12	176

Q10d: Gender by Age Ranges							
	Total	Under Age 18	Age 18-24	Age 25-61	Age 62 and over	Client Doesn't Know/ Client Refused	Data Not Collected
Trans Female (MTF or Male to Female)							
Trans Male (FTM or Female to Male)							
Effective 10/1/2021, this table contains a consolidated Transgender row which includes the sum of data from the previously separate Transgender rows, tagged with .							

Q11: Age					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Under 5	206	0	200	5	1
5 - 12	209	0	206	2	1
13 - 17	98	0	96	2	0
18 - 24	249	169	80	0	0
25 - 34	531	401	130	0	0
35 - 44	683	608	75	0	0
45 - 54	582	546	36	0	0
55 - 61	367	361	6	0	0
62+	299	297	2	0	0
Client Doesn't Know/Client Refused	12	0	0	0	12
Data Not Collected	182	0	0	0	182
Total	3418	2382	831	9	196

Q12a: Race					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
White	1720	1159	547	7	7
Black, African American, or African	534	413	118	1	2



Asian or Asian American	2	2	0	0	0
American Indian, Alaska Native, or Indigenous	52	46	6	0	0
Native Hawaiian or Pacific Islander	3	3	0	0	0
Multiple Races	880	712	160	1	7
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	227	47	0	0	180
Total	3418	2382	831	9	196

**Q12b: Ethnicity**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Non-Hispanic/Non-Latin(a)(o)(x)	110	82	27	0	1
Hispanic/Latin(a)(o)(x)	3158	2291	804	9	54
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	150	9	0	0	141
Total	3418	2382	831	9	196

**Q13a1: Physical and Mental Health Conditions at Entry**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	991	890	60	33		0	3
Alcohol Use Disorder	88	84	0	0		0	3
Drug Use Disorder	925	901	7	0		0	6
Both Alcohol Use and Drug Use Disorders	154	151	0	0		0	0
Chronic Health Condition	731	647	50	31		0	2
HIV/AIDS	104	102	1	0		0	0
Developmental Disability	111	82	6	23		0	0
Physical Disability	289	258	18	12		0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13b1: Physical and Mental Health Conditions at Exit**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	739	663	46	28		0	2
Alcohol Use Disorder	64	62	0	0		0	2
Drug Use Disorder	649	642	4	0		0	3
Both Alcohol Use and Drug Use Disorders	94	94	0	0		0	0
Chronic Health Condition	540	478	38	23		0	1
HIV/AIDS	85	85	0	0		0	0
Developmental Disability	74	50	5	19		0	0
Physical Disability	208	181	17	10		0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q13c1: Physical and Mental Health Conditions for Stayers**

	Total Persons	Without Children	Adults in HH with Children & Adults	Children in HH with Children & Adults	With Children and Adults	With Only Children	Unknown Household Type
Mental Health Disorder	262	242	13	6		0	1
Alcohol Use Disorder	28	27	0	0		0	1
Drug Use Disorder	265	259	3	0		0	3
Both Alcohol Use and Drug Use Disorders	56	56	0	0		0	0
Chronic Health Condition	195	171	13	10		0	1
HIV/AIDS	17	16	1	0		0	0
Developmental Disability	37	32	1	4		0	0
Physical Disability	83	79	2	2		0	0

The "With Children and Adults" column is retired as of 10/1/2019 and replaced with the columns "Adults in HH with Children & Adults" and "Children in HH with Children & Adults".

**Q14a: Domestic Violence History**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
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Yes	324	197	125	1	1
No	2284	2066	204	2	12
Client Doesn't Know/Client Refused	3	3	0	0	0
Data Not Collected	296	116	0	1	179
Total	2907	2382	329	4	192

**Q14b: Persons Fleeing Domestic Violence**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Yes	245	138	105	1	1
No	76	57	19	0	0
Client Doesn't Know/Client Refused	2	1	1	0	0
Data Not Collected	1	1	0	0	0
Total	324	197	125	1	1

**Q15: Living Situation**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Homeless Situations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	144	118	23	1	2
Transitional housing for homeless persons (including homeless youth)	19	12	7	0	0
Place not meant for habitation	1798	1656	46	1	95
Safe Haven	5	5	0	0	0
Host Home (non-crisis)	3	3	0	0	0
Interim Housing					
Subtotal - Homeless Situations	1969	1794	76	2	97
<b>Institutional Settings</b>					
Psychiatric hospital or other psychiatric facility	32	32	0	0	0

Substance abuse treatment facility or detox center	37	37	0	0	0
Hospital or other residential non-psychiatric medical facility	19	19	0	0	0
Jail, prison or juvenile detention facility	43	43	0	0	0
Foster care home or foster care group home	3	3	0	0	0
Long-term care facility or nursing home	1	1	0	0	0
Residential project or halfway house with no homeless criteria	10	9	1	0	0
Subtotal - Institutional Settings	145	144	1	0	0
<b>Other Locations</b>					
Permanent housing (other than RRH) for formerly homeless persons	9	9	0	0	0
Owned by client, no ongoing housing subsidy	26	17	8	1	0
Owned by client, with ongoing housing subsidy	11	5	6	0	0
Rental by client, with RRH or equivalent subsidy	7	5	2	0	0
Rental by client, with HCV voucher (tenant or project based)	41	27	14	0	0
Rental by client in a public housing unit	39	24	8	0	7
Rental by client, no ongoing housing subsidy	170	97	73	0	0
Rental by client, with VASH subsidy	6	6	0	0	0
Rental by client with GPD TIP subsidy	1	1	0	0	0
Rental by client, with other housing subsidy	83	37	46	0	0
Hotel or motel paid for without emergency shelter voucher	10	7	3	0	0
Staying or living in a friend's room, apartment or house	82	68	14	0	0

Staying or living in a family member's room, apartment or house	206	126	78	0	2
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected	102	15	0	1	86
Subtotal - Other Locations	793	444	252	2	95
Total	2907	2382	329	4	192

Interim housing is retired as of 10/1/2019.

<b>Q16: Cash Income - Ranges</b>				
	<b>Income at Start</b>	<b>Income at Latest Annual Assessment for Stayers</b>	<b>Income at Exit for Leavers</b>	
No income	2086	76	1434	
\$1 - \$150	87	6	74	
\$151 - \$250	58	0	40	
\$251 - \$500	117	4	84	
\$501 - \$1000	152	2	130	
\$1,001 - \$1,500	66	2	63	
\$1,501 - \$2,000	27	0	19	
\$2,001+	14	1	11	
Client Doesn't Know/Client Refused	0	0	0	
Data Not Collected	104	2	102	
Number of Adult Stayers Not Yet Required to Have an Annual Assessment		617		
Number of Adult Stayers Without Required Annual Assessment		44		
Total Adults	2711	754	1957	

<b>Q17: Cash Income - Sources</b>				
	<b>Income at Start</b>	<b>Income at Latest Annual Assessment for Stayers</b>	<b>Income at Exit for Leavers</b>	

Earned Income	185	8	157
Unemployment Insurance	7	0	5
SSI	40	1	31
SSDI	119	1	99
VA Service-Connected Disability Compensation	5	0	3
VA Non-Service Connected Disability Pension	8	0	5
Private Disability Insurance	3	0	3
Worker's Compensation	3	0	2
TANF or Equivalent	44	5	33
General Assistance	0	0	0
Retirement (Social Security)	30	0	24
Pension from Former Job	7	0	8
Child Support	52	0	38
Alimony (Spousal Support)	6	0	5
Other Source	45	0	43
Adults with Income Information at Start and Annual Assessment/Exit		91	1817

**Q19b: Disabling Conditions and Income for Adults at Exit**

	AO: Adult with Disabling Condition	AO: Adult without Disabling Condition	AO: Total Adults	AO: % with Disabling Condition by Source	AC: Adult with Disabling Condition	AC: Adult without Disabling Condition	AC: Total Adults	AC: % with Disabling Condition by Source	UK: Adult with Disabling Condition	UK: Adult without Disabling Condition	UK: Total Adults	UK: % with Disabling Condition by Source
Earned Income	45	73	118	38.14 %	6	35	41	14.63 %	0	0	0	0
Supplemental Security Income (SSI)	16	12	28	57.14 %	1	2	3	33.33 %	0	0	0	0

Social Security Disability Insurance (SSDI)	82	15	97	84.54 %	1	2	3	33.33 %	0	0	0	0
VA Service-Connected Disability Compensation	3	0	3	100.00 %	0	0	0	0	0	0	0	0
Private Disability Insurance	2	1	3	66.67 %	0	0	0	0	0	0	0	0
Worker's Compensation	1	0	1	100.00 %	0	0	0	0	0	0	0	0
Temporary Assistance for Needy Families (TANF)	21	8	29	72.41 %	2	2	4	50.00 %	0	0	0	0
Retirement Income from Social Security	14	9	23	60.87 %	2	1	3	66.67 %	0	0	0	0
Pension or retirement income from a former job	3	2	5	60.00 %	1	1	2	50.00 %	0	0	0	0
Child Support	1	6	7	14.29 %	1	29	30	3.33% %	0	0	0	0
Other source	16	25	41	39.02 %	0	14	14	0% %	0	0	0	0
No Sources	603	725	1328	45.41 %	23	132	155	14.84 %	0	0	0	0
Unduplicated Total Adults	801	869	1670		35	212	247		0	0	0	0

Numbers in green italics have been recalculated or weighted based on available totals.

Q20a: Type of Non-Cash Benefit Sources			
	Benefit at Start	Benefit at Annual Assessment for Stayers	Latest for Benefit at Exit for Leavers
Supplemental Nutritional Assistance Program	1486	69	1143
WIC	32	0	22
TANF Child Care Services	31	1	18
TANF Transportation Services	18	0	9
Other TANF-Funded Services	39	0	27
Other Source	26	0	10

<b>Q21: Health Insurance</b>			
	<b>At Start</b>	<b>At Annual Assessment for Stayers</b>	<b>At Exit for Leavers</b>
Medicaid	2107	74	1587
Medicare	183	11	119
State Children's Health Insurance Program	10	0	6
VA Medical Services	23	0	8
Employer Provided Health Insurance	14	1	10
Health Insurance Through COBRA	1	0	1
Private Pay Health Insurance	37	1	26
State Health Insurance for Adults	121	2	96
Indian Health Services Program	0	0	0
Other	8	1	7
No Health Insurance	688	14	457
Client Doesn't Know/Client Refused	8	0	4
Data Not Collected	291	48	180
Number of Stayers Not Yet Required to Have an Annual Assessment		627	
1 Source of Health Insurance	2361	86	1748
More than 1 Source of Health Insurance	70	2	55
<b>Q22a2: Length of Participation – ESG Projects</b>			
	<b>Total</b>	<b>Leavers</b>	<b>Stayers</b>
0 to 7 days	551	522	29
8 to 14 days	228	185	43
15 to 21 days	184	129	55
22 to 30 days	158	116	42
31 to 60 days	432	267	165
61 to 90 days	728	629	99
91 to 180 days	430	281	149
181 to 365 days	451	209	242



366 to 730 days (1-2 Yrs)	183	85	98
731 to 1,095 days (2-3 Yrs)	39	15	24
1,096 to 1,460 days (3-4 Yrs)	11	4	7
1,461 to 1,825 days (4-5 Yrs)	11	1	10
More than 1,825 days (> 5 Yrs)	12	1	11
Data Not Collected	0	0	0
Total	3418	2444	974

<b>Q22c: Length of Time between Project Start Date and Housing Move-in Date (post 10/1/2018)</b>						
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type	
7 days or less	182	103	79	0	0	
8 to 14 days	43	15	28	0	0	
15 to 21 days	43	14	29	0	0	
22 to 30 days	18	12	6	0	0	
31 to 60 days	32	6	26	0	0	
61 to 180 days	28	18	10	0	0	
181 to 365 days	1	1	0	0	0	
366 to 730 days (1-2 Yrs)	0	0	0	0	0	
Total (persons moved into housing)	347	169	178	0	0	
Average length of time to housing	19.02	19.37	18.69	0	0	
Persons who were exited without move-in	41	28	13	0	0	
Total persons	388	197	191	0	0	

Numbers in green italics have been recalculated or weighted based on available totals.

<b>Q22c: RRH Length of Time between Project Start Date and Housing Move-in Date (pre 10/1/2018)</b>						
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type	

7 days or less					
8 to 14 days					
15 to 21 days					
22 to 30 days					
31 to 60 days					
61 to 180 days					
181 to 365 days					
366 to 730 days (1-2 Yrs)					
Total (persons moved into housing)					
Average length of time to housing					
Persons who were exited without move-in					
Total persons					

Numbers in green italics have been recalculated or weighted based on available totals.

**Q22d: Length of Participation by Household Type**

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
7 days or less	551	360	105	5	81
8 to 14 days	228	114	114	0	0
15 to 21 days	184	95	78	0	11
22 to 30 days	158	97	56	0	5
31 to 60 days	432	290	122	0	20
61 to 90 days	728	645	65	3	15
91 to 180 days	430	282	126	0	22
181 to 365 days	451	294	117	0	40
366 to 730 days (1-2 Yrs)	183	136	44	1	2
731 to 1,095 days (2-3 Yrs)	39	37	2	0	0
1,096 to 1,460 days (3-4 Yrs)	11	9	2	0	0
1,461 to 1,825 days (4-5 Yrs)	11	11	0	0	0
More than 1,825 days (> 5 Yrs)	12	12	0	0	0

Data Not Collected	0	0	0	0	0
Total	3418	2382	831	9	196
<b>Q22e: Length of Time Prior to Housing - based on 3.917 Date Homelessness Started</b>					
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
7 days or less	521	343	170	3	5
8 to 14 days	76	64	12	0	0
15 to 21 days	67	60	7	0	0
22 to 30 days	62	41	21	0	0
31 to 60 days	100	89	11	0	0
61 to 180 days	231	197	33	0	1
181 to 365 days	453	437	12	0	4
366 to 730 days (1-2 Yrs)	187	179	7	0	1
731 days or more	212	211	0	0	1
Total (persons moved into housing)	1909	1621	273	3	12
Not yet moved into housing	71	44	27	0	0
Data not collected	566	201	364	1	0
Total persons	2546	1866	664	4	12
<b>Q23a: Exit Destination – More Than 90 Days</b> <small>This question is retired as of 10/1/2019.</small>					
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					

Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal - Permanent Destinations					
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					
Moved from one HOPWA funded project to HOPWA TH					
Transitional housing for homeless persons (including homeless youth)					
Staying or living with family, temporary tenure (e.g. room, apartment or house)					
Staying or living with friends, temporary tenure (e.g. room, apartment or house)					
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)					

Safe Haven					
Hotel or motel paid for without emergency shelter voucher					
Subtotal - Temporary Destinations					
<b>Institutional Settings</b>					
Foster care home or group foster care home					
Psychiatric hospital or other psychiatric facility					
Substance abuse treatment facility or detox center					
Hospital or other residential non-psychiatric medical facility					
Jail, prison, or juvenile detention facility					
Long-term care facility or nursing home					
Subtotal - Institutional Settings					
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria					
Deceased					
Other					
Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal - Other Destinations					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate	Cannot calculate
Percentage	1	1	1	1	1

Numbers in green italics have been recalculated or weighted based on available totals.

**Q23b: Exit Destination – 90 Days or Less** This question is retired as of 10/1/2019.

	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH					
Owned by client, no ongoing housing subsidy					
Owned by client, with ongoing housing subsidy					
Rental by client, no ongoing housing subsidy					
Rental by client, with VASH housing subsidy					
Rental by client, with GPD TIP housing subsidy					
Rental by client, with other ongoing housing subsidy					
Permanent housing (other than RRH) for formerly homeless persons					
Staying or living with family, permanent tenure					
Staying or living with friends, permanent tenure					
Rental by client, with RRH or equivalent subsidy					
Subtotal - Permanent Destinations					
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher					

Moved from one HOPWA funded project to HOPWA TH				
Transitional housing for homeless persons (including homeless youth)				
Staying or living with family, temporary tenure (e.g. room, apartment or house)				
Staying or living with friends, temporary tenure (e.g. room, apartment or house)				
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)				
Safe Haven				
Hotel or motel paid for without emergency shelter voucher				
Subtotal - Temporary Destinations				
<b>Institutional Settings</b>				
Foster care home or group foster care home				
Psychiatric hospital or other psychiatric facility				
Substance abuse treatment facility or detox center				
Hospital or other residential non-psychiatric medical facility				
Jail, prison, or juvenile detention facility				
Long-term care facility or nursing home				
Subtotal - Institutional Settings				
<b>Other Destinations</b>				
Residential project or halfway house with no homeless criteria				
Deceased				
Other				

Client Doesn't Know/Client Refused					
Data Not Collected (no exit interview completed)					
Subtotal - Other Destinations					
Total					
Total persons exiting to positive housing destinations					
Total persons whose destinations excluded them from the calculation					
Percentage	Cannot calculate 1	Cannot calculate 1	Cannot calculate 1	Cannot calculate 1	Cannot calculate 1
<i>Numbers in green italics have been recalculated or weighted based on available totals.</i>					
<b>Q23c: Exit Destination – All persons</b>					
	<b>Total</b>	<b>Without Children</b>	<b>With Children and Adults</b>	<b>With Only Children</b>	<b>Unknown Household Type</b>
<b>Permanent Destinations</b>					
Moved from one HOPWA funded project to HOPWA PH	0	0	0	0	0
Owned by client, no ongoing housing subsidy	22	18	4	0	0
Owned by client, with ongoing housing subsidy	16	9	7	0	0
Rental by client, no ongoing housing subsidy	216	98	116	2	0
Rental by client, with VASH housing subsidy	11	8	3	0	0
Rental by client, with GPD TIP housing subsidy	0	0	0	0	0
Rental by client, with other ongoing housing subsidy	276	81	194	1	0



Permanent housing (other than RRH) for formerly homeless persons	66	50	16	0	0
Staying or living with family, permanent tenure	179	114	65	0	0
Staying or living with friends, permanent tenure	12	8	4	0	0
Rental by client, with RRH or equivalent subsidy	46	29	17	0	0
Rental by client, with HCV voucher (tenant or project based)	71	40	31	0	0
Rental by client in a public housing unit	175	115	60	0	0
Subtotal - Permanent Destinations	1090	570	517	3	0
<b>Temporary Destinations</b>					
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	101	86	15	0	0
Moved from one HOPWA funded project to HOPWA TH	1	1	0	0	0
Transitional housing for homeless persons (including homeless youth)	47	37	10	0	0
Staying or living with family, temporary tenure (e.g. room, apartment or house)	83	49	28	2	4
Staying or living with friends, temporary tenure (e.g. room, apartment or house)	55	47	6	1	1
Place not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station/airport or anywhere outside)	779	722	6	0	51
Safe Haven	6	1	5	0	0
Hotel or motel paid for without emergency shelter voucher	2	2	0	0	0
Host Home (non-crisis)	3	0	3	0	0
Subtotal - Temporary Destinations	1077	945	73	3	56

<b>Institutional Settings</b>					
Foster care home or group foster care home	3	1	2	0	0
Psychiatric hospital or other psychiatric facility	8	8	0	0	0
Substance abuse treatment facility or detox center	47	47	0	0	0
Hospital or other residential non-psychiatric medical facility	11	11	0	0	0
Jail, prison, or juvenile detention facility	12	10	2	0	0
Long-term care facility or nursing home	2	2	0	0	0
Subtotal - Institutional Settings	83	79	4	0	0
<b>Other Destinations</b>					
Residential project or halfway house with no homeless criteria	46	13	33	0	0
Deceased	22	22	0	0	0
Other	25	19	6	0	0
Client Doesn't Know/Client Refused	0	0	0	0	0
Data Not Collected (no exit interview completed)	101	59	0	3	39
Subtotal - Other Destinations	194	113	39	3	39
Total	2444	1707	633	9	95
Total persons exiting to positive housing destinations	1235	713	517	4	1
Total persons whose destinations excluded them from the calculation	41	39	2	0	0
Percentage	51.39%	42.75%	81.93%	44.44%	1.05%
Numbers in green italics have been recalculated or weighted based on available totals.					
<b>Q24: Homelessness Prevention Housing Assessment at Exit</b>					
			With Children and Adults	With Only Children	Unknown Household Type
	Total	Without Children			

Able to maintain the housing they had at project start--Without a subsidy	136	58	76	2	0
Able to maintain the housing they had at project start--With the subsidy they had at project start	122	42	80	0	0
Able to maintain the housing they had at project start--With an on-going subsidy acquired since project start	7	7	0	0	0
Able to maintain the housing they had at project start--Only with financial assistance other than a subsidy	5	3	2	0	0
Moved to new housing unit--With on-going subsidy	101	30	70	1	0
Moved to new housing unit--Without an on-going subsidy	35	9	26	0	0
Moved in with family/friends on a temporary basis	10	7	3	0	0
Moved in with family/friends on a permanent basis	4	2	2	0	0
Moved to a transitional or temporary housing facility or program	13	3	10	0	0
Client became homeless – moving to a shelter or other place unfit for human habitation	1	1	0	0	0
Client went to jail/prison	0	0	0	0	0
Client died	0	0	0	0	0
Client doesn't know/Client refused	2	2	0	0	0
Data not collected (no exit interview completed)	1	1	0	0	0
Total	437	165	269	3	0
<b>Q25a: Number of Veterans</b>					

	Total	Without Children	With Children and Adults	Unknown Household Type	
Chronically Homeless Veteran	6	6	0	0	
Non-Chronically Homeless Veteran	53	52	1	0	
Not a Veteran	2606	2279	327	0	
Client Doesn't Know/Client Refused	0	0	0	0	
Data Not Collected	42	42	0	0	
Total	2707	2379	328	0	
<b>Q26b: Number of Chronically Homeless Persons by Household</b>					
	Total	Without Children	With Children and Adults	With Only Children	Unknown Household Type
Chronically Homeless	434	423	6	0	5
Not Chronically Homeless	2959	1941	825	9	184
Client Doesn't Know/Client Refused	5	5	0	0	0
Data Not Collected	19	12	0	0	7
Total	3418	2382	831	9	196

## AVISO PÚBLICO

### BORRADOR INFORME ANUAL CONSOLIDADO DE EJECUCIÓN DEL ESTADO 2022

El Departamento de la Vivienda de Puerto Rico informa al público en general, acorde al 24 CFR, Parte 91.520, que el Informe Anual Consolidado de Ejecución del Estado, para el año programa 2022, según requiere el Departamento Federal de Vivienda y Desarrollo Urbano (HUD, por sus siglas en inglés), está disponible para revisión.

Dicho documento resume el progreso de las actividades de vivienda y desarrollo comunitario llevadas a cabo durante el Año Programa 2022, contempladas en el Plan Consolidado de Puerto Rico que incluye los siguientes programas:

- *Community Development Block Grant (State CDBG)*
- *Community Development Block Grant-CV (State CDBG-CV)*
- *Community Development Block Grant-DR (State CDBG-DR)*
- *Housing Opportunities for Persons with AIDS (HOPWA)*
- *Emergency Solutions Grant (ESG)*
- *Home Investment Partnership Program (HOME)*
- *Housing Trust Fund (HTF)*

El documento se radicará a HUD el 28 de septiembre de 2023. Los ciudadanos o entidades interesadas en examinar y comentar pueden acceder al documento en: Departamento de la Vivienda, Programa CDBG: Sitio de la página Web <https://www.vivienda.pr.gov/cdba-estado/>.

Se aceptarán comentarios por escrito, vía correo electrónico a [programacdba@vivienda.pr.gov](mailto:programacdba@vivienda.pr.gov) durante los próximos 15 días, a partir de la fecha de esta publicación hasta el 26 de septiembre de 2023. No se considerarán los comentarios recibidos luego del periodo designado en este aviso.

Este aviso se publica conforme al 24 CFR Parte 91.115 (d)(1).

Publicado hoy lunes, 11 de septiembre de 2023.

  
Ldo. William Q. Rodríguez Rodríguez  
Secretario  
Departamento de la Vivienda  
Gobierno de Puerto Rico

**PUBLIC NOTICE**

**CONSOLIDATED ANNUAL PERFORMANCE REPORT DRAFT  
FOR THE PROGRAM YEAR 2022**

In accordance with 24 CFR, Part 91.520, the Puerto Rico Department of Housing (PRDOH), informs the general public, that the State Consolidated Annual Performance Report, for the program year 2022, is available for review, as required by the U.S. Department of Housing and Urban Development (HUD).

This document summarizes the progress of housing and community development activities carried out during Program Year 2022, as outlined in the Puerto Rico Consolidated Plan, which includes the following programs:

- *Community Development Block Grant (State CDBG)*
- *Community Development Block Grant-CV (State CDBG-CV)*
- *Community Development Block Grant-DR (State CDBG-DR)*
- *Housing Opportunities for Persons with AIDS (HOPWA)*
- *Emergency Solutions Grant (ESG)*
- *Home Investment Partnership Program (HOME)*
- *Housing Trust Fund (HTF)*

The document will be submitted to HUD on September 28, 2023. Citizens or interested entities wishing to examine and provide comments can access the document at the Department of Housing, CDBG Program website: <https://www.vivienda.pr.gov/cdbg-estado/>.

Written comments will be accepted via email at [proaramacdba@vivienda.pr.gov](mailto:proaramacdba@vivienda.pr.gov) for the next 15 days, starting from the date of this publication until September 26, 2023. Comments received after the designated period in this notice will not be considered.

This notice is published in accordance with 24 CFR Part 91.115 (d)(1).

Published today, Monday, September 11, 2023.

  
William O. Rodríguez Rodríguez, Esq.  
Secretary  
Department of Housing  
Government of Puerto Rico

# IDIS PR 28 Required reports for CAPER 2022

IDIS - PR28

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 State of Puerto Rico  
 Performance and Evaluation Report  
 For Grant Year 2022  
 As of 09/28/2023  
 Grant Number B22DC720001

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**Part I: Financial Status**

**A. Sources of State CDBG Funds**

1)	State Allocation	\$22,595,084.00
2)	Program Income	
3)	Program income receipted in IDIS	\$70,781.65
3 a)	Program income receipted from Section 108 Projects (for SI type)	\$0.00
4)	Adjustment to compute total program income	\$0.00
5)	Total program income (sum of lines 3 and 4)	\$70,781.65
6)	Section 108 Loan Funds	\$0.00
7)	Total State CDBG Resources (sum of lines 1, 5 and 6)	\$22,665,865.65

**B. State CDBG Resources by Use**

8)	State Allocation	
9)	Obligated to recipients	\$2,029,124.28
10)	Adjustment to compute total obligated to recipients	\$0.00
11)	Total obligated to recipients (sum of lines 9 and 10)	\$2,029,124.28
12)	Set aside for State Administration	\$777,852.52
13)	Adjustment to compute total set aside for State Administration	\$0.00
14)	Total set aside for State Administration (sum of lines 12 and 13)	\$777,852.52
15)	Set aside for Technical Assistance	
16)	Adjustment to compute total set aside for Technical Assistance	\$0.00
17)	Total set aside for Technical Assistance (sum of lines 15 and 16)	
18)	State funds set aside for State Administration match	\$1,192,000.00

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of Puerto Rico  
Performance and Evaluation Report  
For Grant Year 2022  
As of 09/28/2023  
Grant Number B22DC720001

19)	Program Income	
20)	Returned to the state and redistributed	
20 a)	Section 108 program income expended for the Section 108 repayment	
21)	Adjustment to compute total redistributed	\$0.00
22)	Total redistributed (sum of lines 20 and 21)	\$0.00
23)	Returned to the state and not yet redistributed	\$0.00
23 a)	Section 108 program income not yet disbursed	\$0.00
24)	Adjustment to compute total not yet redistributed	\$0.00
25)	Total not yet redistributed (sum of lines 23 and 24)	\$0.00
26)	Retained by recipients	\$70,781.65
27)	Adjustment to compute total retained	\$0.00
28)	Total retained (sum of lines 26 and 27)	\$70,781.65
<b>C. Expenditures of State CDBG Resources</b>		
29)	Drawn for State Administration	\$0.00
30)	Adjustment to amount drawn for State Administration	\$0.00
31)	Total drawn for State Administration	\$0.00
32)	Drawn for Technical Assistance	\$0.00
33)	Adjustment to amount drawn for Technical Assistance	\$0.00
34)	Total drawn for Technical Assistance	\$0.00
35)	Drawn for Section 108 Repayments	\$102,271.76
36)	Adjustment to amount drawn for Section 108 Repayments	\$0.00
37)	Total drawn for Section 108 Repayments	\$102,271.76
38)	Drawn for all other activities	\$792,694.47
39)	Adjustment to amount drawn for all other activities	\$0.00
40)	Total drawn for all other activities	\$792,694.47



U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 State of Puerto Rico  
 Performance and Evaluation Report  
 For Grant Year 2022  
 As of 09/28/2023  
 Grant Number B22DC720001

**D. Compliance with Public Service (PS) Cap**

41)	Disbursed in IDIS for PS	\$115,028.53
42)	Adjustment to compute total disbursed for PS	\$0.00
43)	Total disbursed for PS (sum of lines 41 and 42)	\$115,028.53
44)	Amount subject to PS cap	
45)	State Allocation (line 1)	\$22,595,084.00
46)	Program Income Received (line 5)	\$70,781.65
47)	Adjustment to compute total subject to PS cap	\$0.00
48)	Total subject to PS cap (sum of lines 45-47)	\$22,665,865.65
49)	Percent of funds disbursed to date for PS (line 43 / line 48)	0.51%

**E. Compliance with Planning and Administration (P/A) Cap**

50)	Disbursed in IDIS for P/A from all fund types - Combined	\$0.00
51)	Adjustment to compute total disbursed for P/A	\$0.00
52)	Total disbursed for P/A (sum of lines 50 and 51)	\$0.00
53)	Amount subject to Combined Expenditure P/A cap	
54)	State Allocation (line 1)	\$22,595,084.00
55)	Program Income Received (line 5)	\$70,781.65
56)	Adjustment to compute total subject to P/A cap	\$0.00
57)	Total subject to P/A cap (sum of lines 54-56)	\$22,665,865.65
58)	Percent of funds disbursed to date for P/A (line 52 / line 57) Combined Cap	0.47%
59)	Disbursed in IDIS for P/A from Annual Grant Only	\$0.00
60)	Amount subject the Annual Grant P/A cap	
61)	State Allocation	\$0.00
62)	Percent of funds disbursed to date for P/A (line 59 / line 61) Annual Grant Cap	0.00%

**Part II: Compliance with Overall Low and Moderate Income Benefit**

63) Period specified for benefit: grant years \_\_\_\_\_ - \_\_\_\_\_

64) Final PER for compliance with the overall benefit test: [ **No** ]

No data returned for this view. This might be because the applied filter excludes all data.

IDIS - PR28

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System  
State of PUERTO RICO  
Grant Financial Summary  
As of 09/28/2023

DATE: 09-28-23  
TIME: 10:47  
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**A. Sources of State CDBG Funds**

1) State Allocation	\$22,385,506.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/ A) Cap**

19) Disbursed in IDIS for P/A from Grant	
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	0.00%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

U.S. Department of Housing and Urban Development  
Office of Community Planning and Development  
Integrated Disbursement and Information System

25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	

**A. Sources of State CDBG Funds**

1) State Allocation	\$22,595,084.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$2,029,124.28
5) Set aside for State Administration	\$777,852.52
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$0.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$102,271.76
10) Drawn for all other activities	
11) <i>Disbursed for Coronavirus-related Activities</i>	\$0.00
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$102,271.76

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.00%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/ A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$0.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	0.00%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$0.00
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	

**A. Sources of State CDBG Funds**

1) State Allocation	\$23,760,802.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$16,555,208.89
5) Set aside for State Administration	\$713,423.90
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$0.00
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$1,292,195.92
10) Drawn for all other activities	\$2,411,539.68
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$3,703,735.60

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$190,556.47
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$190,556.47
16) Percent of funds disbursed to date for PS (line 13 / line 1)	0.80%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.80%

**E. Compliance with Planning and Administration (P/ A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$430,365.89
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	1.81%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$1,691,173.79
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$290,000.00



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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$1,981,173.79
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	85.36%

**A. Sources of State CDBG Funds**

1) State Allocation	\$33,178,921.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$33,178,921.00
5) Set aside for State Administration	
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	
10) Drawn for all other activities	\$14,713,492.03
11) <i>Disbursed for Coronavirus-related Activities</i>	\$14,713,492.03
12) <i>Disbursed for Activities Not related to Coronavirus</i>	

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$12,903,992.81
14) <i>Disbursed for Coronavirus-related Public Services</i>	\$12,903,992.81
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	
16) Percent of funds disbursed to date for PS (line 13 / line 1)	38.89%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	38.89%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	0.00%

**E. Compliance with Planning and Administration (P/ A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$994,276.29
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	3.00%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$13,719,215.74
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$13,719,215.74
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

**A. Sources of State CDBG Funds**

1) State Allocation	\$23,884,017.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$22,375,950.64
5) Set aside for State Administration	\$716,520.51
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$678,084.70
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$495,768.27
10) Drawn for all other activities	\$9,098,034.19
11) <i>Disbursed for Coronavirus-related Activities</i>	\$0.00
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$10,271,887.16

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$621,744.70
14) <i>Disbursed for Coronavirus-related Public Services</i>	\$0.00
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$621,744.70
16) Percent of funds disbursed to date for PS (line 13 / line 1)	2.60%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	2.60%

**E. Compliance with Planning and Administration (P/ A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$2,084,662.85
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	8.73%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$7,240,365.47
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$451,090.57

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$7,691,456.04
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	94.14%

**A. Sources of State CDBG Funds**

1) State Allocation	\$23,715,075.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$23,708,485.42
5) Set aside for State Administration	\$711,451.90
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$660,248.53
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$1,024,234.56
10) Drawn for all other activities	\$12,822,160.98
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$14,506,644.07

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$1,929,485.77
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$1,929,485.77
16) Percent of funds disbursed to date for PS (line 13 / line 1)	8.14%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	8.14%

**E. Compliance with Planning and Administration (P/ A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$3,230,967.21
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	13.62%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$10,251,442.30
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$10,251,442.30
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%

**A. Sources of State CDBG Funds**

1) State Allocation	\$24,363,783.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$23,929,801.37
5) Set aside for State Administration	\$730,912.71
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$676,334.08
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$1,282,575.63
10) Drawn for all other activities	\$15,507,483.86
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$17,466,393.57

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$2,431,728.94
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$2,431,728.94
16) Percent of funds disbursed to date for PS (line 13 / line 1)	9.98%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	9.98%

**E. Compliance with Planning and Administration (P/ A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$3,886,215.90
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	15.95%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$11,997,912.86
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$299,689.18



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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$12,297,602.04
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	97.56%

**A. Sources of State CDBG Funds**

1) State Allocation	\$23,078,405.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$22,894,638.05
5) Set aside for State Administration	\$669,634.20
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$669,634.20
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$1,011,545.48
10) Drawn for all other activities	\$17,236,693.46
11) <i>Disbursed for Coronavirus-related Activities</i>	\$20,697.60
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$18,897,175.54

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$2,444,813.66
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$2,444,813.66
16) Percent of funds disbursed to date for PS (line 13 / line 1)	10.59%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	10.59%

**E. Compliance with Planning and Administration (P/ A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$3,978,310.10
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	17.24%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$13,604,785.31
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$323,232.25

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$13,928,017.56
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	97.68%

**A. Sources of State CDBG Funds**

1) State Allocation	\$23,621,984.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$23,621,984.00
5) Set aside for State Administration	\$708,659.29
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$708,659.29
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$2,083,247.06
10) Drawn for all other activities	\$20,830,077.65
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$23,621,984.00

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$2,718,020.97
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$2,718,020.97
16) Percent of funds disbursed to date for PS (line 13 / line 1)	11.51%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	11.51%

**E. Compliance with Planning and Administration (P/ A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$4,533,331.70
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	19.19%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$16,333,546.77
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$671,858.47

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$17,005,405.24
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	96.05%

**A. Sources of State CDBG Funds**

1) State Allocation	\$24,311,690.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$24,311,690.00
5) Set aside for State Administration	\$672,270.28
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$672,270.28
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$2,099,011.46
10) Drawn for all other activities	\$21,540,408.26
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$24,311,690.00

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$2,771,423.72
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$2,771,423.72
16) Percent of funds disbursed to date for PS (line 13 / line 1)	11.40%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	11.40%

**E. Compliance with Planning and Administration (P/ A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$4,771,198.87
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	19.63%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$17,258,214.88
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$4,050.30
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$183,264.79

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$17,445,529.97
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	98.93%

**A. Sources of State CDBG Funds**

1) State Allocation	\$26,111,449.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$34,485,463.19
5) Set aside for State Administration	\$167,594.65
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$167,594.65
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$10,908,828.53
10) Drawn for all other activities	\$23,409,040.01
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$34,485,463.19

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$2,785,516.84
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$2,785,516.84
16) Percent of funds disbursed to date for PS (line 13 / line 1)	10.67%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	10.67%

**E. Compliance with Planning and Administration (P/ A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$4,230,640.94
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	16.20%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$18,865,498.01
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	\$114,767.56
24) Drawn to Address Urgent Needs	\$271,046.90



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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$19,251,312.47
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	98.00%

**A. Sources of State CDBG Funds**

1) State Allocation	\$27,793,428.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$26,590,983.44
5) Set aside for State Administration	\$713,127.96
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$713,127.96
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$1,573,009.02
10) Drawn for all other activities	\$24,304,846.46
11) <i>Disbursed for Coronavirus-related Activities</i>	\$54,300.00
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$26,536,683.44

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$3,006,358.67
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$3,006,358.67
16) Percent of funds disbursed to date for PS (line 13 / line 1)	10.82%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	10.82%

**E. Compliance with Planning and Administration (P/ A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$4,437,605.96
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	15.97%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$20,293,585.94
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$266,782.52

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$20,580,368.46
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	98.61%

**A. Sources of State CDBG Funds**

1) State Allocation	\$28,348,407.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$27,560,576.63
5) Set aside for State Administration	\$566,705.00
6) Set aside for Technical Assistance	\$116,800.29

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$566,705.00
8) Drawn for Technical Assistance	\$116,800.29
9) Drawn for Section 108 Repayments	\$1,539,607.20
10) Drawn for all other activities	\$25,337,464.14
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$27,560,576.63

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$2,809,255.35
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$2,809,255.35
16) Percent of funds disbursed to date for PS (line 13 / line 1)	9.91%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	9.91%

**E. Compliance with Planning and Administration (P/ A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$4,592,566.30
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	16.17%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$20,473,325.53
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	\$1,092.83
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$848,277.31

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$21,322,695.57
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	96.02%

**A. Sources of State CDBG Funds**

1) State Allocation	\$43,698,507.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$44,237,457.78
5) Set aside for State Administration	\$188,890.40
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$188,890.40
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$1,813,418.80
10) Drawn for all other activities	\$42,235,148.58
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$44,237,457.78

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$4,961,611.59
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$4,961,611.59
16) Percent of funds disbursed to date for PS (line 13 / line 1)	11.35%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	11.35%

**E. Compliance with Planning and Administration (P/ A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$5,421,402.00
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	12.41%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$36,580,642.12
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$421,994.86

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$37,002,636.98
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	98.86%

**A. Sources of State CDBG Funds**

1) State Allocation	\$52,087,372.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$51,024,102.38
5) Set aside for State Administration	\$162,659.46
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$162,659.46
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$1,039,681.00
10) Drawn for all other activities	\$50,056,265.57
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$51,258,606.03

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$6,657,046.07
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$6,657,046.07
16) Percent of funds disbursed to date for PS (line 13 / line 1)	12.78%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	12.78%

**E. Compliance with Planning and Administration (P/ A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$6,114,879.01
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	11.74%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$43,654,171.94
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$215,370.43



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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$43,869,542.37
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	99.51%

**A. Sources of State CDBG Funds**

1) State Allocation	\$47,805,716.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$45,941,330.80
5) Set aside for State Administration	\$679,462.04
6) Set aside for Technical Assistance	

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$679,462.04
8) Drawn for Technical Assistance	
9) Drawn for Section 108 Repayments	\$1,522,919.96
10) Drawn for all other activities	\$43,504,445.15
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$45,706,827.15

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$5,472,619.79
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$5,472,619.79
16) Percent of funds disbursed to date for PS (line 13 / line 1)	11.45%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	11.45%

**E. Compliance with Planning and Administration (P/ A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$5,821,060.29
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	12.18%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$38,570,059.39
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$27,291.16

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$38,597,350.55
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	99.93%

**A. Sources of State CDBG Funds**

1) State Allocation	\$47,007,180.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$46,626,450.06
5) Set aside for State Administration	\$998,921.16
6) Set aside for Technical Assistance	\$220,666.62

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	\$998,921.16
8) Drawn for Technical Assistance	\$220,666.62
9) Drawn for Section 108 Repayments	\$864,500.00
10) Drawn for all other activities	\$44,542,362.28
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$46,626,450.06

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$5,367,888.15
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$5,367,888.15
16) Percent of funds disbursed to date for PS (line 13 / line 1)	11.42%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	11.42%

**E. Compliance with Planning and Administration (P/ A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$6,494,760.26
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	13.82%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$38,991,990.74
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	\$54,532.44

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$39,046,523.18
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	99.86%

**A. Sources of State CDBG Funds**

1) State Allocation	\$48,180,177.00
2) Grant funds returned to line of credit	
3) Grant funds returned to local account	

**B. State CDBG Resources by Use**

4) Obligated to recipients	\$47,757,353.53
5) Set aside for State Administration	
6) Set aside for Technical Assistance	\$472,249.07

**C. Expenditures of State CDBG Resources**

7) Drawn for State Administration	
8) Drawn for Technical Assistance	\$472,249.07
9) Drawn for Section 108 Repayments	\$859,497.65
10) Drawn for all other activities	\$46,425,606.81
11) <i>Disbursed for Coronavirus-related Activities</i>	
12) <i>Disbursed for Activities Not related to Coronavirus</i>	\$47,757,353.53

**D. Compliance with Public Service (PS) Cap**

13) Disbursed in IDIS for ALL PS	\$5,443,003.63
14) <i>Disbursed for Coronavirus-related Public Services</i>	
15) <i>Disbursed for Public Services Not related to Coronavirus</i>	\$5,443,003.63
16) Percent of funds disbursed to date for PS (line 13 / line 1)	11.30%
17) <i>Percent Disbursed for Coronavirus-related Public Services (line 14 / line 1)</i>	0.00%
18) <i>Percent Disbursed for Public Services Not related to Coronavirus (line 15 / line 1)</i>	11.30%

**E. Compliance with Planning and Administration (P/ A) Cap**

19) Disbursed in IDIS for P/A from Grant	\$6,400,504.78
20) Percent of funds disbursed to date for P/A (line 19 / line 1 )	13.28%

**F. Overall Low and Moderate Income Benefit**

21) Drawn to Benefit LMI persons and households (minus noncountable amounts, line 22)	\$40,025,102.03
22) Noncountable amounts drawn: Non-LMI Portion of LMH activities	
23) Drawn to Prevent/Eliminate Slum/Blight	
24) Drawn to Address Urgent Needs	

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25)	Total disbursements subject to overall LMI benefit (sum of lines 21, 22, 23 and 24)	\$40,025,102.03
26)	Percent Low and moderate income benefit, to date (line 21 / line 25)	100.00%